



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3307

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

To seek contractual architectural/engineering design, bidding, project management, administration, land acquisition, engineering during construction and construction services for a new senior center to serve the growing elderly population as the current facility was constructed in 1950 and is not adequate to provide appropriate senior services.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/1/2025

d. What is the estimated completion date of construction?

12/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Wauchula is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual architectural/engineering design, bidding, project management, administration, engineering during construction, land acquisition and construction services.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to design and construct a new senior center to serve the growing elderly population as the current facility was constructed in 1950 and is not adequate to provide appropriate services.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To seek contractual architectural/engineering design, bidding, project management, administration, land acquisition, engineering during construction and construction services through the City's procurement policies and procedures.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services would be the completion of the Senior Center that will properly address the needs of the increasing elderly population with specialized programs in a facility that can efficiently and effectively provide appropriate senior services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the growing elderly citizens. Greater than 800 served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is the completion of a Senior Center that will properly address the needs of the increasing elderly population with specialized programs in a facility that can efficiently and effectively provide appropriate senior services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Connie Carpenter Vanassche"/>
b. Firm Name	<input type="text" value="CAS Governmental Services LLC"/>
c. E-mail Address	<input type="text" value="ccvgovser@gmail.com"/>
d. Phone Number	<input type="text" value="(561)924-7702"/>