



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3446

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Replace asbestos cement water mains and clay gravity mains, fire hydrants at the ends of their useful lives, construct new wastewater pump station, rehabilitate existing wastewater pump stations, and install backflow prevention devices and sewer clean outs for 400 residences. Construct a new storm-water drainage system to improve the water quality flow into the Vanderbilt Lagoon tidal system which is upstream of the state's DEP designated "Outstanding Florida Waterbody" within the state water quality standards program.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	24%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	14,000,000	76%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>18,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$10M towards approximately \$36M Naples Park Basin Projects replacing water distribution and wastewater collection systems which had reached the end of their useful life on 98th, 99th, 105th, and 106th Ave.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

07/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Water-Sewer District.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replace asbestos cement water mains and clay gravity mains, fire hydrants at the ends of their useful lives, construct new wastewater pump station, rehabilitate existing wastewater pump stations, and install backflow prevention devices and sewer cleanouts for 400 residences. Construct a new storm-water drainage system to improve the water quality flow entering Vanderbilt Lagoon that is upstream of a waterbody included in the listing of "Special Waters" in the state's DEP "Outstanding Florida Water"	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To replace aging infrastructure to reduce potential nutrient and other potentially harmful loadings into Vanderbilt Lagoon tidal system which is upstream of the state's DEP designated "Outstanding Florida Waterbody" within the state water quality standards program.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Replacement of all aging infrastructure.

**c. What direct services will be provided to citizens by the appropriation project?**

Sanitary sewer and water service.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project protects the environment and residents from potential nutrient and other potentially harmful loadings in the abutting Vanderbilt Lagoon tidal system and surface water table. This project serves the residents and businesses of Collier County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefits: Replacement of aging infrastructure. Outcome: reduction of potential nutrient load to the abutting Vanderbilt Lagoon tidal system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withdrawal of some appropriated funds for failing to meet agreed upon deliverables or performance measures.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**