



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3483

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Port LaBelle is one of the fastest growing areas in Hendry County with 310 homes being built in 2022, 187 homes built in 2023 as of August 1, and 650 homes having active permits and applications. The Port LaBelle Utility System wastewater collection system is in need of rehabilitation due to the age of the gravity sewer collection system. The gravity mains of the wastewater collection need to be sleeved in order to reduce inflow and infiltration of groundwater, exfiltration of wastewater, and to increase treatment capacity at the wastewater treatment plant. This area is included in the Eastern Caloosahatchee River Basin of the Florida Department of Environmental Protection's (FDEP) Basin Management Action Plan (BMAP) Area of the Caloosahatchee River and Estuary Basin which requires Hendry County to implement projects that decrease the nutrient load in our local water basins which flow into the Caloosahatchee River.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,750,000
Total State Funds Requested	1,750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	200,000		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Cares Act Funds \$7,332,515.00
 FHFC Funds \$186,549.70
 E911 State Board \$36,000.00
 HHS Stimulus \$25,418.81
 FAA Covid Funds \$81,372.00
 Emergency Housing Vouchers \$33,960.00
 ARPA \$4,081,140.50

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hendry County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and construction engineering and inspection (CEI) services	1,750,000
Total State Funds Requested (must equal total from question #6)		1,750,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to perform rehabilitation of a wastewater collection system to reduce inflow and infiltration (I&I) which serves approximately 899 customers within Units 1, 4 & 5 of the Port LaBelle Utility System. This customer count includes Florida Southwestern State College, Country Oaks Elementary and LaBelle High School. This area is included in the Florida Department of Environmental Protection (FDEP) Basin Management Plan (BMAP) area in the Eastern Caloosahatchee Basin.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and construction engineering and inspection (CEI) services for the rehabilitation of a wastewater collection system

c. What direct services will be provided to citizens by the appropriation project?

There are no direct services provided. However, the rehabilitation of the wastewater collection system will reduce inflow and infiltration providing increased wastewater plant (WWTP) capacity for septic to sewer conversions as the WWTP will be processing less ground water while processing wastewater. This also results less maintenance costs of equipment and reduces the changes of wastewater leaking into the ground water.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 899 customers within Units 1, 4 & 5 of the Port LaBelle Utility System

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased volume of wastewater treatment plant capacity at the wastewater treatment plant due to less ground water intrusion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) DEP grant
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?