



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3493

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

With an annual influx of 80-100 qualified applications aspiring to enroll in FSW's Radiologic Technology workforce program, the existing facility's physical limitations allow only 30 students to be admitted each year. By introducing on-campus energized labs and expanding clinical facilities, the program's capacity can be significantly increased, potentially accommodating up to 60 additional students. Therefore, FSW is seeking legislative support to establish 2 energized laboratory spaces on campus including equipment within the Radiologic Technology program. Currently, the program relies on external clinics for essential training, limiting student admissions due to space constraints. The proposed addition of energized labs would create a learning experience that empowers students to cultivate technical expertise and skills in a controlled environment before their clinical rotations.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,248,487
Fixed Capital Outlay	0
Total State Funds Requested	2,248,487

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,248,487	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,248,487	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$37,334,107- expand remote learning, build IT capacity to support remote learning, training faculty, cleaning and sanitizing supplies, changes in the delivery of instruction, reimbursements to students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Two on-campus energized labs that would provide a dynamic platform for students to acquire practical knowledge before their clinical exams, real-time feedback, and mentorship from experienced faculty and staff, thus, allowing for FSW to increase its admittance rate to potentially accommodate up to 60 additional students per year who can enter the workforce.	2,248,487
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,248,487



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goals that will be achieved by the funds requested are an enhanced hands-on learning experience for students utilizing the labs which will better prepare them to enter the workforce, improved student outcomes, increased accommodation to meet the higher demand for more students into the Radiologic Technology Program which would increase the number of students entering the workforce, potential collaboration and partnerships. Overall, the funding will enable FSW to improve the quality of education, research, and innovation within the program and meet the demands of the growing workforce in our community.

b. What activities and services will be provided to meet the intended purpose of these funds?

To educate and train students in the radiologic technology program, utilizing state-of-the-art technology and equipment to better prepare them for their clinical exams, and to subsequently enter the workforce.

c. What direct services will be provided to citizens by the appropriation project?

The ability to expand the program and provide the highly skilled radiologic technologists of tomorrow with hands-on training with state-of-the-art equipment and technology will increase the output of competent radiologic technologists to satisfy the increased demand in the healthcare industry, which will have a lasting positive effect on quality patient care, improving healthcare services, and fostering workforce development.

d. Who is the target population served by this project? How many individuals are expected to be served?

We currently admit 34 new students each fall semester and have on average 30 students who progress to year 2, so we typically have 60-68 total enrolled in the Radiologic Technology program each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits and outcomes of this project are an improved learning environment which will lead to more highly skilled radiologic technologists entering the high-demand workforce, quality education to encourage prospective students of our abilities to train and prepare them for the workforce, and increased opportunities for research and innovation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This is not a contracted request.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number