



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3497

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To increase resiliency against sea level rise and the threat of storm surge for the River Park East Community (including Anthony Park). River Park is a diverse neighborhood within the City of Naples that was built in the 1960's and sits on finger canals off the Gordon River and Naples Bay. This location makes River Park highly susceptible flooding from rain fall and sea level raise. Improvements would include replacing the stormwater system restoration of the roads as part of construction.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
<b>Total State Funds Requested</b>	<b>6,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	25%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>8,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

The City's Stormwater Fund.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

In FY 2021 the City received \$1,151,739 from CARES Funding, used for first responder salary and Personal Protection Equipment (PPE). The City also was just awarded a grant of \$2,563,890 from the American Rescue Plan Act and is now assessing the proper placement of cover COVID losses

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

6/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the City will be the City of Naples. The River Park Community is with the city limits.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This funding request would be allocated to design, materials and installation costs for a stormwater system that would reduce flooding within the community. This would include restoration of public streets within the community.	6,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To increase the ability of the stormwater system to remove the level of flooding during rain events for the River Park East Community (including Anthony Park). River Park is a diverse neighborhood within the City of Naples that was built in the 1960's and sits on finger canals off the Gordon River and Naples Bay. This location makes River Park highly susceptible to flooding from rainfall and sea level rise.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City plans to begin design and permitting of the stormwater improvements in 2024 and begin to complete in 2025.

**c. What direct services will be provided to citizens by the appropriation project?**

Reduce the effects of stormwater flooding of private property and publicly owned infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Between 201-400. 72 private homes and the Gordon River apartment complex.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduce the effects of stormwater flooding of private property and publicly owned infrastructure. Tracking of repetitive loss in the vicinity of the project can be used as the method for measuring level of benefit or outcome.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failing to meet performance measures will prevent resiliency efforts against sea level rise, and flood protection standards. The stormwater system will be replaced including road restoration. The elevation of the road will be evaluated as part of road restoration.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**