



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3654

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will be used for the creation of a new multi-purpose sports complex in Orange City. The project will provide local athletes an experience they do not currently have available. The new complex will allow the county to attract regional events and tournaments. These tournaments will bring families who are watching friends and family compete bringing in recreational tourism to West Volusia County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 3,500,000 |
| Total State Funds Requested | 3,500,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 3,500,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 3,500,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 7,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Volusia County has received funds from the US Treasury in response to Covid-19. Funds have been utilized in response to the pandemic including assistance to individuals, businesses, and food banks and any other permissible funding under the legislation. Volusia County has received approximately \$161 million in CARES funds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

Not available at this time.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County of Volusia.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design professionals including engineering and environmental Construction of utilities and infrastructure | 3,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 3,500,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expansion of recreational opportunities for senior, adult, and youth leagues.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Preliminary design and engineering and site work

c. What direct services will be provided to citizens by the appropriation project?

Enhanced opportunities for citizens to participate in recreational pursuits

d. Who is the target population served by this project? How many individuals are expected to be served?

Children, adults, and seniors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Studies indicate an active population by all of our residents should lead to a positive outlook for members of our community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Volusia County receives both federal and state grants and are subject to the terms and conditions as set forth in grant documents.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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| | |
|--------------------------|---|
| a. Name | <input type="text" value="David Browning"/> |
| b. Firm Name | <input type="text" value="The Southern Group"/> |
| c. E-mail Address | <input type="text" value="browning@thesouthernngroup.com"/> |
| d. Phone Number | <input type="text" value="(850)671-4401"/> |