



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3686

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project provides funding for the design and pre-construction services for the replacement of the existing Fire Rescue Training and Police K-9 compound at Lake Maggiore Park with a new combined facility to include a multipurpose shared classroom, logistics building, fire and rescue training grounds, a climate controlled Kennel, vehicle parking and other necessary support facilities. The services will include architectural and engineering design, environmental and civil design, cost estimation, and constructability review.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	20%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,060,000	80%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,060,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City of St. Petersburg received approximately \$45M in American Rescue Plan Act (ARPA) funds which was used to support affordable housing, mental health support, and nutrition access.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2024

d. What is the estimated completion date of construction?

April 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned by the City of St. Petersburg and shared between the St. Petersburg Police Department and the St. Petersburg Fire Department. The mixed-use project will allow training for both agencies, as well as most other police and fire agencies in the southern portion of Pinellas County. It will be asset for smaller agencies, such as Gulfport, South Pasadena, Kenneth City, Pinellas Park, and several beach communities to utilize for public safety.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	There will be no salary and benefits paid to personnel to work on this project, outside their normal compensation. The City does not wish to charge salaries and benefits to this request and will encumber all costs by agency personnel working on the project.	0
Other Salary and Benefits	There will be no salary and benefits paid to personnel to work on this project, outside their normal compensation. The City does not wish to charge salaries and benefits to this request and will encumber all costs by agency personnel working on the project.	0
Expense/Equipment/Travel/Supplies/Other	There will be no expenses paid to personnel to work on this project, outside their normal compensation. This includes equipment, travel, and supplies. The City does not wish to charge these expenses to this request and will encumber all costs on the project.	0
Consultants/Contracted Services/Study	There are substantial costs for consultants and contracted services related to initial design and construction. These will not be requested as part of this request.	0
Operational Costs: Other		
Salary and Benefits	There will be no salary and benefits paid to personnel to work on this project, outside their normal compensation. The City does not wish to charge salaries and benefits to this request and will encumber all costs by agency personnel working on the project.	0
Expense/Equipment/Travel/Supplies/Other	There will be no expenses paid to personnel to work on this project, outside their normal compensation. This includes equipment, travel, and supplies. The City does not wish to charge these expenses to this request and will encumber all costs on the project.	0



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Consultants/Contracted Services/Study	There are substantial costs for consultants and contracted services related to during the construction phase. These will not be requested as part of this request.	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project provides funds for the design and pre-construction services replacing the existing Fire Rescue Training and Police K-9 compound at Lake Maggiore Park with a new combined facility to include a multipurpose shared classroom, logistics building, fire and rescue training grounds, a climate controlled Kennel, vehicle parking and other necessary support facilities. The services will include architectural and engineering design, environmental and civil design, cost estimation, and revi	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used for the design and pre-construction services needed to replace the existing Fire Rescue Training and Police K-9 compound.

b. What activities and services will be provided to meet the intended purpose of these funds?

The site is located in an area which will require significant flood mitigation. It will also require multiple city services to swap land to ensure the needs of both public safety areas have enough space to ensure adequate training areas. The intent is also to review possibly having some of the land revert back to parkland for community use. This requires a substantial review by consultants, engineers, land surveyors, and other entities to ensure the project is built at the most adequate location.

c. What direct services will be provided to citizens by the appropriation project?

At this time there will not be direct services provided to the citizens by this project. Although, the likely possibility of reverting some of the areas back to community owned park land for all citizens to enjoy.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide training for both the St. Petersburg Police Department K-9 Unit and the St. Petersburg Fire Department to serve the more than 250,000 residents of St. Petersburg, Florida to the best of their ability. There are currently 602 sworn officers that will use this area of some type of training. The Fire Department has over 345 personnel that will use this facility. It will also be utilized by all agencies in the southern tier of Pinellas County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project would provide for planning and designs for the construction of a 7,500 sf office and training building, which would have an entrance "lobby," large central meeting/classroom housing a minimum of 30 personnel, four private offices, one private meeting room, three combination toilet/showering unisex facilities, lockers for 20 personnel, a kitchenette with eating space, two secured storage rooms, custodial closet, delivery/intake area, and parking for 25 vehicles. As well as warehouse space, additional classroom facilities for the Fire Department, a burn building, and a training tower that would serve a a dual purpose for fire training and SWAT operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of certain applicable expenditures could be made for failing to meet the project deliverables.

15. Requester Contact Information



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a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number