



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1034

1. Project Title Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2

2. Senate Sponsor Jim Boyd

3. Date of Request 01/23/2023

4. Project/Program Description

One of the most needed upgrades to infrastructure in the Town of Longboat Key is to the potable water system. The existing water system infrastructure in the area consists of asbestos cement pipes which were installed in the 1960s and 1970s. The impact of asbestos cement potable water pipes that have surpassed their useful design life together with high water pressures and exposure to severe storms lead to frequent cracks and breakages which affect service delivery, including prolonged water outages during events, and increased operational and maintenance costs. Currently, design plans for two of the four phases of the system upgrade are complete. Therefore this project is ready to proceed with construction on 2 of the 4 phases. This project will replace all of the asbestos cement pipes within the project area for phases 1 and 2 with 14,000 feet of new PVC and/or HDPE water main and supporting features.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,541,985
Total State Funds Requested	1,541,985

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,541,985	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,900,000	76%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,441,985	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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If State funding is not available for this project the Town's current long-term plan is to build a general fund from a multi-year rate increase to customers that began last year. This will create a general fund for potable water improvements in the future.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$14,656.10. Not used at this time.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

05/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Longboat Key, who is the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Town has prepared design plans for two of the four phases of the system upgrade and is ready to proceed with construction with phases 1 and 2. This funding would be used to replace all of the asbestos cement pipes within the project area with new PVC and/or HDPE water main and supporting features. This project will include approximately 14,000 feet of water main upgrades and improvements.	1,541,985



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Total State Funds Requested (must equal total from question #6)

1,541,985

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The existing water system infrastructure in the area consists of asbestos cement pipes which were installed as the 1960s. This project will help mitigate risks associated with protecting clean drinking water supply by replacing asbestos cement pipes with PVC and/or HDPE pipes will provide resilience to the potable water supply system reducing the risk of pipes cracking or failing. Phases 1 and 2 of this project will replace and upgrade approximately 14,000 feet of water lines.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities associated with replacing 14,000 feet of asbestos cement pipes with PVC and/or HDPE pipes. This will allow the Town to provide its residents with an upgraded potable water system that is more resilient and safer.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided by this project include an upgraded potable water system that is built to the latest standards. This project will result in a safer, more resilient potable water system that is more reliable during severe weather events and construction using safer materials.

d. Who is the target population served by this project? How many individuals are expected to be served?

Longboat Key is only 4.21 square miles in area and has an off-season population of over 7,000, and a peak season population that can increase to over 20,000. Approximately half of the total population will benefit from the upgrades associated with this project. With the other half of the population being upgraded at a later date, during phases 3 and 4 of the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The systems that provide conveyance of clean drinking water are critical for maintain physical health. Having clean water means being able to avoid exposure to countless diseases. Every year, millions of people die from diseases caused by inadequate water supply. The overall method for measuring the impacts would be based on how the current system fails and the amount of people impacted. Further analysis would have to be performed to determine the level of contamination or presence of water-borne illnesses and impacts on health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties for failing to meet deliverables or performance measures to be provided in the contract to administer the funding shall be the loss of funding if the request for reimbursement does not include an updated summary of the project, dated invoices, and proof of payment via copies of canceled checks.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) CDBG-Mitigation General Infrastructure Program
- ☐ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?



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Pending funding.

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

05/01/2024