



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1418

1. Project Title Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements

2. Senate Sponsor Alexis Calatayud

3. Date of Request 02/09/2023

#### 4. Project/Program Description

This request serves to enhance the equestrian center and many other recreational amenities at Tropical Park to include design and of improvements. The overall project will provide a range of active and passive amenities and special events for the community.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County received \$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

#### a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

#### b. Is the project "shovel ready" (i.e permitted)?

No

#### c. What is the estimated start date of construction?

July 2023

#### d. What is the estimated completion date of construction?

July 2024

### 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami-Dade Parks, Recreation and Open Spaces Department (MDPROS)

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design consultant, GE Technical, Survey service and permitting and agency fees.	500,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Funding will provide resources for the design of the equestrian building and site improvements.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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The funding will be used to complete Tropical Park - Equestrian Center and Park general site improvements in compliance with 40 year inspection recertification.

**c. What direct services will be provided to citizens by the appropriation project?**

Provide recreational and equestrian services to residents and visitors of Miami-Dade County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public and community visitors surrounding the site. Tropical Park is a county-wide park within Miami-Dade County serving more than 1 million visitors annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve access to nature and equestrian services as well as educational programming. The method for measuring increased access and programming satisfaction from visitors will include surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Tasks not achieved according to the performance period or specified metric would result in non reimbursement of services to be performed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**



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f. Phone Number (305)979-7110

#### 17. Lobbyist Contact Information

a. Name Jared Rosenstein

b. Firm Name Capital City Consulting LLC

c. E-mail Address jared@cccfla.com

d. Phone Number (786)247-8716