



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1506

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Improvements at Daytona State College to create a safer environment for students and campus visitors at the Flagler/Palm Coast campus, which serves nearly 2000 students. The improvements include a lit pedestrian walkway and a safer, two-lane roadway that will connect the two main areas of the campus. An extension of the amphitheater roof will provide additional covered space for student and community events.

**5. State Agency to receive requested funds**

**State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,346,721
<b>Total State Funds Requested</b>	<b>3,346,721</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,346,721	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,346,721</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  No

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2022, the College used \$20,761,826 for direct student aid and \$16,397,164 for institutional support to date.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2023

d. What is the estimated completion date of construction?

March 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Daytona State College owns the facility, as a member of the Florida College System

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The project will connect Building 1 with Building 2 and improve safety aspects for pedestrians and vehicles on campus. The extension of the amphitheater roof will allow more people - students and members of the community - to participate in events hosted at the campus.	3,346,721
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,346,721</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve safety for pedestrians and vehicles on 2000-student campus and create more space for student activities and community events in the amphitheater.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of a lighted pedestrian walkway between the two main areas of campus, a two-way road for vehicles and an extension of the roof of the existing amphitheater.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved safety and way-finding for students on the 2000-student campus, and visiting community members from the service area; increased space for students to gather and for community events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Flagler-Palm Coast campus serves approximately 2000 students in the Nursing Program (full program), the associate of arts and several associate of science degrees.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved safety for pedestrians and vehicles, easier access to campus facilities, and larger capacity at campus gatherings and community events. Improved campus appearance contributes to enrollment as well. Methodology may include number of safety concerns, numbers who attend events, and campus enrollment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversion of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number