



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1551

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Seven on Seventh is a new 72 unit, affordable housing complex that will serve residents at 60% of the Area Median Income and below, including formerly homeless and at-risk residents, in tandem with services provided at the Central Homeless Assistance Center (CHAC) next door. Requested funds to be used for the construction of the Workforce Development and Training Hub at Seven on Seventh to include the creation and furnishing of e-learning classrooms with modernized computer labs and workstations complete with audio/video technology capable of interfacing with existing workforce development spaces at CHAC with the objective of providing an integrated workforce development experience where true in-person and online learning can thrive. Partners include Broward College and CareerSource Broward. Matching funds detailed in Quest.7 below reference sources received/committed for the construction/development of the Seven on Seventh Community.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	2%
<b>Matching Funds</b>		
Federal	21,375,932	73%
State (excluding the amount of this request)	5,410,800	18%
Local	1,685,000	6%
Other	424,922	1%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>29,396,654</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Broward Partnership for the Homeless, Inc. will receive and use these funds to outfit and staff the workforce training facility within the Seven on Seventh affordable housing community.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salary and benefits for Facilities Director to oversee planning and construction phases of this project, figured at 0.05 FTE (\$59,000 per year + 25% benefits)	3,750
Expense/Equipment/Travel/Supplies/Other	Classroom furniture (rolling desks with electric/data outlets, rolling chairs, instructors' furniture, seating, etc.) Computers and related equipment (laptops, presentation screens, printers, cameras/mics/headsets, etc.) Software and licensing (Microsoft Operating System, Microsoft Office programs, Anti-Virus protections, etc.) and "EdTech" software,	246,250
Consultants/Contracted Services/Study	Architect/engineering plan to configure classroom spaces; electrical and data installation to support education technology; and installation of built-in room partitions; installation of millwork cabinetry and countertop workspaces; installation of appropriation classroom flooring and window coverings.	250,000
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Requested funds to be used for the construction of the Workforce Development and Training Hub at Seven on Seventh to include the creation and furnishing of e-learning classrooms with modernized computer labs and workstations complete with audio/video technology capable of interfacing with existing workforce development spaces at CHAC with the objective of providing an integrated workforce development experience where true in-person and online learning can thrive. Partners include Broward College and CareerSource Broward.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities include creation of the Workforce Development and Training Hub at Seven on Seventh and upgrade of existing space at CHAC into technologically advanced classroom settings, and purchase of furniture, computer equipment, and educational technology.

**c. What direct services will be provided to citizens by the appropriation project?**

Residents will receive workforce services such as job readiness, creating resumes, preparing for interviews, computer and technology training, and a host of in-person and online vocational and educational training programs with community partners (CareerSource, Broward College, etc.). Assistance to be provided with applying for government student aid and scholarship programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Homeless, Elderly persons, Persons with poor mental health, Persons with poor physical health, Jobless Persons, Economically disadvantaged persons, Victims of crime

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefit/outcome of this project is that residents will participate in and/or successfully complete courses and or trainings. Electronic records system tracks # of residents who participate in courses and or trainings, daily attendance in courses and or trainings, and % of students who successfully complete courses and or trainings.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will be returned if not spent according to contract.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**