



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1726

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this request is to provide funding to replace an existing 12 ft. - diameter culvert and its bridge crossing that is in the first stages of failure. This culvert crossing facilitates vehicular traffic over the Trout Lake Run Canal which is a waterway connecting Lake Eustis and Trout Lake. This repair will create a safe condition for vehicular traffic. Due to increase population growth bridge traffic has substantially increased, making the repair even more critical.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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COVID-19 funding in the amount of \$12m - Employee sick reimbursement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 01/05/2024

d. What is the estimated completion date of construction? 09/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Eustis.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, Testing Training, Engineering, construction, equipment, and installation.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replace a rapidly deteriorating critical bridge that provides passage for between 5 and 8 thousand vehicles each day.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, engineering, design, and construction.

c. What direct services will be provided to citizens by the appropriation project?



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The repair will improve safety and drive time of the 5-8 thousand vehicles that use the bridge each day.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Eustis and the surrounding area. 5,000 - 8,000 vehicles that use the bridge each day.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The repair will eliminate safety concerns and increase the amount of travelers using the bridge because it is a very scenic route, it invites eyes to take in the natural beauty of the area and encourage them to revisit the area on future trips which helps the City attract more tourists.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will repay appropriated funds if failure to complete the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number