



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1832

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Baker County is requesting funding to purchase a new pumper tanker combination unit. This new fire apparatus would allow up to four firefighters to arrive at one time on a single unit, rather than on three units which are currently utilized for a structure or other major fire emergency. The new pumper tanker combination unit meets NFPA 1710 recommendations for crew efficiency and effectiveness. Baker County protects 580 square miles and the average age of our pumper and tanker fleet is 18 years old to protect our growing population.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	650,000
<b>Total State Funds Requested</b>	<b>650,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	93%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	7%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>700,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$2.8 million- Countywide 911 Communications system update, including dispatch center and all new radio equipment, construction of a new fire station, roof replacement to the library, recreation improvements, other general government services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

05/2023

d. What is the estimated completion date of construction?

12/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Baker County Board of County Commissioners will own this equipment

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase of equipment	650,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>650,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This Pumper Tanker Combination Unit will be used to directly protect the citizens of Baker County as the first response unit to 580 square miles and mutual aid to a surrounding community with a total County population estimated at nearly 30,000 people.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Protection from fire with enhanced pumping and an increased water supply; provide for rescue such as vehicle extrications; and emergency medical services such as critical emergency medical calls.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens will be better protected from fire and other emergencies, by having more reliable and better equipped fire apparatus to provide service to the community. Firefighters will be able to arrive together as one team, prepared to meet the emergency in a more efficient and effective manner, by utilizing pre-arrival planning.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General Population. 28,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Decrease in property losses and fire casualties, quicker extrications from motor vehicle accidents due to team approach to emergency. Able to work more efficiently on critical emergency medical resuscitation calls (pit crew approach). Newer apparatus would be measurable with decreased costs of maintaining older, less reliable apparatus, as well as having to utilize three units to respond.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

liquidated damages

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☒ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

Chris B. Doolin

b. Firm Name

Christian B. Doolin & Associates LLC

c. E-mail Address

cdoolin@doolinandassoc.com

d. Phone Number

(850)508-5492