



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2001

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds will be used to construct dune walkovers at up to five major points of public access for beaches on Captiva Island. This will occur in conjunction with beach renourishment and dune restoration efforts occurring on Captiva following significant beach damage that occurred as a result of Hurricane Ian. The walkovers will help protect the continuous integrity of the dune system including vegetative cover, and reduce previous points of vulnerability.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 1, 2024

d. What is the estimated completion date of construction?

11/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Captiva Erosion Prevention District will directly receive the fixed capitol outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Captiva Erosion Prevention District will work with a consulting company to construct dune walkovers at up to five previously-identified sites of major beach access.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to construct dune walkovers at up to five major points of public access for beaches on Captiva Island. This will occur in conjunction with beach renourishment and dune restoration efforts occurring on Captiva following significant beach damage that occurred as a result of Hurricane Ian. The walkovers will help protect the continuous integrity of the dune system including vegetative cover, and reduce previous points of vulnerability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Dune walkovers will be constructed at up to five major points of beach access.

c. What direct services will be provided to citizens by the appropriation project?

Walkovers will maintain and in some cases improve the ease of beach access for both residents and visitors. Their installation will also ensure higher integrity of Captiva's dune system including vegetative cover that will result in decreasing vulnerability to future coastal flooding including from storm surge.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit Captiva residents, businesses, and over 180,000 yearly visitors. More than 180,000 individuals are expected to gain benefits from this project on a yearly basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide many benefits. Maintaining the integrity of Captiva's dune system including vegetative covering using walkovers will help enhance wildlife habitat, which can be monitored before and after constructing them. An intact dune system will decrease shoreline vulnerabilities to flood conditions and can help reduce the amount and intensity of water reaching interior island homes and businesses. This can be examined through monitoring island conditions after flood events. Walkways will likely maintain or enhance beach access, preserving or increasing visitorship and economic activity associated with tourism for Captiva and greater Lee County. This can be monitored through visitor satisfaction and tourism statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

CEPD will negotiate a time extension in order to provide deliverables or the return of funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number