



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2598

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding would be used to conduct a comprehensive traffic analysis of the city's Northwest Neighborhood area to assist with alleviating traffic issues, improving hurricane evacuation routes out of south Okaloosa County, and allowing for better access to local schools (Bruner Middle School, Silver Sands School). The traffic analysis is required due to public concerns and utilizing a regional approach.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 100,000 |
| Total State Funds Requested | 100,000 |

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 100,000 | 67% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 50,000 | 33% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 150,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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The city received CARES Act and ARPA Funding related to COVID-19. The CARES Act funds were used for first responder payroll expenses and materials and equipment to protect employees from exposure. ARPA funds have not been used to date.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

NA

d. What is the estimated completion date of construction?

NA

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Walton Beach.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | NA | 100,000 |
| Total State Funds Requested (must equal total from question #6) | | 100,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used to conduct a comprehensive traffic analysis of the city's Northwest Neighborhood area to assist with alleviating traffic issues, improving hurricane evacuation routes out of south Okaloosa County, and allowing for better access to local schools (Bruner Middle School, Silver Sands School).

b. What activities and services will be provided to meet the intended purpose of these funds?



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There are numerous developments in various stages along the city's Northwest Neighborhood area which will have a tremendous impact on traffic flow in south Okaloosa County. This traffic analysis will evaluate the options to alleviate traffic issues, provide better access to local schools, neighborhoods, and businesses.

c. What direct services will be provided to citizens by the appropriation project?

Improved traffic flow, improved access to local schools, additional hurricane evacuation route.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Fort Walton Beach citizens and business owners in the city's Northwest Neighborhood will be served by this project, which is over 800 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the general public from harm: Provides recommendations for traffic safety for pedestrians, vehicles, and other multi model transportation users.

Improve transportation conditions: Improves traffic flow in south Okaloosa County and access to local schools.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

| | |
|-------------------|-----------------------------------|
| a. Name | <input type="text" value="None"/> |
| b. Firm Name | <input type="text" value="None"/> |
| c. E-mail Address | <input type="text"/> |
| d. Phone Number | <input type="text"/> |