



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2626

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is to upgrade the City of Chattahoochee Police Department's communication system by purchasing the SmartCop software system. This software provides real-time information through integrated software solutions for law enforcement officers through their computer aided dispatch, records management system, mobile computing with field based reporting and jail management system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	35,000
Fixed Capital Outlay	0
Total State Funds Requested	35,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	35,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	35,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

No construction is needed. Just the purchase of software.

d. What is the estimated completion date of construction?

No construction is needed. Just the purchase of software.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Chattahoochee City Council will be the owners and operators of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase the SmartCop software	35,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		35,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this request is secure funds to purchase the SmartCop software product to upgrade the communication system in the Chattahoochee Police Station.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The new software will upgrade the antiquated communication system that the City currently uses.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation of this project will provide the technology for the police department to better serve and protect the citizens of Chattahoochee.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Chattahoochee has a population of over 3,000. However, due to the geographic location being in close proximity of the City of Sneads and Lake Seminole in Georgia, it is easy to say that nearly 10,000 local citizens utilize the area. not to mention tourist that visit the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The communications upgrade will give officers the opportunity to be more efficient in their daily activities therefore cutting down on time spent on antiquated procedures that they currently have to use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are not any anticipated performance shortfalls or deliverables not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number