



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2863

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to widen the existing bridge so that it will safely accommodate the growing needs of the community and all modes of transportation. One of the benefits in doing so includes improved access to the regional hospital. In addition, widening this bridge is an integral component of the Johnson Street Complete Street Project currently listed in the TIP and without it, the original project will not be complete. Once the bridge is widened, both projects (Johnson Street Bridge Widening Project and Johnson Street Complete Street Project) can safely be finalized without creating a dangerous bottleneck for different modes of transportation at this location. This project will make the Johnson Street corridor safer for all modes of transportation, including emergency vehicles.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>950,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	32%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	68%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,950,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2863

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

American Rescue Plan – \$29.39 million – Various public services, public safety equipment/communications, affordable housing, community assistance, community green space, etc.  
 ARP Pass Through - \$3 million - Affordance Housing – Tropic  
 DOJ COVID-19 – 129k (not all drawdown) – Police equipment and supplies/PPE  
 FEMA – 241k Various PPE, sanitation, and other reopening expenses (in process)  
 HHS – 110k – Fire equipment/PPE  
 Housing Fin Corp via HUD - \$2.5M – Affordable housing

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Hollywood - Owner

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	State funds will be used towards the estimated \$2,950,000.00 associated with the design and construction efforts to widen the Johnson Street Bridge. The city has budgeted \$2,000,000.00 in funding to be used for widening the Johnson Street Bridge.	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>950,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2863

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The project funds will be used to achieve pedestrian sidewalk connectivity, vehicle and bicycle safety, and accessibility for individuals with disabilities and improve emergency vehicle response times to the Memorial Hospital.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The primary services provided to citizens will be safe pedestrian and bicycle access within the city owned right-of-way of the Johnson Street bridge and the ability to improve emergency vehicle travel times to the Memorial Hospital

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services include the engineering design and construction associated with the widening of the bridge to accommodate 6 ft. wide sidewalks on either side of the bridge, 5. ft wide bicycle lanes, two ten-foot traffic lanes and one 12-foot-wide center turning lane.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project targets the general population of the city. It will also provide safe pedestrian access to physically disabled individuals located within the adjacent neighborhoods. Based on the most recent Census data approximately 12.5 percent of residents in this area are living at or below the poverty level and 7.7 percent of individuals living in the area have a disability.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The city anticipates that the widening of the Johnson Street bridge will reduce the number of ADA related right-of-way concerns from individuals with disabilities by 80 percent or more. The city tracks ADA concerns related to city facilities and services from citizens on an ongoing basis. The city will compare the number of ADA related ROW concerns for a period of 2 years before and after the project is completed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contracts will include enhanced liquidated damage provisions with amounts based on the most current FDOT Standard Specifications, Payment and Performance bonds, and retainage

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2863

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**