



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2964

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Land acquisition as well as construction plan design to provide a connector for two state roads (SR221/Williston Rd and SR121/SW 34th St) via extending SW 47th Avenue. This will result in decreased congestion and enhanced safety along two major state-owned highly utilized corridors situated in the region.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	45%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	610,000	55%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,110,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES \$2,107,023-PPE/COVID expenses/homeless food; CARES 5307 \$11,611,603-RTS buses; CESF DOJ \$207,151-Police Department; ARPA HOME \$15,750-homeless; ARPA FTA \$3,116,484-RTS buses; CRRSAA FTA \$15,000-transit supplement; ARPA \$16,204,402-housing, nonprofits, revenue replacement, urgent care clinic construction, violence intervention, vision zero, paramedicine, homelessness, & central receiving facility; CARES CDBG \$541,167-resident/business rent/mortgage/utilities; CARES 5311 \$38,015-ADA transit

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Upon anticipated award date as concept plans and identified right-of-ways are ready and identified

d. What is the estimated completion date of construction?

8-12 months upon completion of expenditures

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Gainesville

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contract to finalize design and prepare construction plans. Purchase right-of-way and fund partial construction as feasible. City has matching funds secured via the Transportation Mobility Area Program and Wild Spaces Public Places (WSPP) sales tax initiative.	500,000



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Total State Funds Requested (must equal total from question #6)

500,000

#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To provide a connector for two state roads (SR221/Williston Rd and SR121/SW 34th St) via extending SW 47th Avenue. This will result in decreased congestion and enhanced safety along two major state-owned highly utilized corridors situated in the region.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

##### c. What direct services will be provided to citizens by the appropriation project?

N/A

##### d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

\*Create specific immediate job opportunities; methodology includes the number of construction workers employed.  
\*Improve transportation conditions; methodology includes multimodal counts along the trail; traffic volume counts at the new corridor and impacted adjacent corridors; number and type of crashes and crash rates.  
\*Improve physical health; methodology includes the number of people using the trail by cycling and walking.  
\*Improve mental health; methodology includes the number of people using the trail by cycling and walking with user surveys.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No suggested penalties in addition to standard penalties.

#### 15. Requester Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization   
b. Municipality and County   
c. Organization Type  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)



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☒ Local Entity

☐ University or College

☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**