

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3037

1. Project Title	General Daniel "Chappie"	James, Jr	. Memorial Plaza			
2. Senate Sponsor	Doug Broxson					
2 Data of Dogwood	02/00/2022					
3. Date of Request	03/06/2023					
4. Project/Program De	escription					
Daniel "Chappie" Jar Korean and Vietnam Armed Services. The adjacent to the Pens elements - a ten foot pole proudly displayi	t across Pensacola Bay is names, Jr., USAF. General Jan War combat veteran, who use Memorial Foundation is contacola Visitor's Center to ward statue of General James uping an oversized American flathe contributions made by Grour Republic.	nes, throug Itimately b mmitted to mly welcon on a ten fo ag. Our int	ghout his distinguishe ecame the first Black building a monument me visitors to our city oot pedestal, an F4 Plention is to introduce	d career, served as four star General it at the Pensacola I. The monument cohantom fighter jet ovisitors to Pensaco	s a Tuskegee Airman, in the United States anding of the bridge ensists of three essential on stand, and an 80' flag bla's unique and distinct	
5. State Agency to rec	ceive requested funds	Departme	ent of Economic Oppo	ortunity		
State Agency conta		Dopartino	on a conomic oppo	or con my		
State Agency conta	cieu: NO					
6. Amount of the Nonr	ecurring Request for Fisca	l Year 202	23-2024			
Type of Funding			Amo	unt		
Operations				0		
Fixed Capital Outlay			700,000			
Total State Funds Requested			700,000			
Total State Funds F	Requested			700,000		
Total State Funds F	Requested			700,000		
	Requested or Fiscal Year 2023-2024 (ii	ncluding r	natching funds avai	,	•	
	•	ncluding r	natching funds avai	,	•	
7. Total Project Cost fo	•	ncluding r		ilable for this proj	•	
7. Total Project Cost fo	or Fiscal Year 2023-2024 (ii	ncluding r	Amount	ilable for this proj	•	
7. Total Project Cost for Type of Funding Total State Funds Re	or Fiscal Year 2023-2024 (ii	ncluding r	Amount	ilable for this proj	•	
7. Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 2023-2024 (ii	ncluding r	Amount 700,000	lable for this projements	•	
7. Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 2023-2024 (in equested (from question #6)	ncluding r	Amount 700,000	Percentage 37%	•	
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	or Fiscal Year 2023-2024 (in equested (from question #6)	ncluding r	Amount 700,000 0	Percentage 37% 0%	•	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other	or Fiscal Year 2023-2024 (in equested (from question #6)	ncluding r	Amount 700,000 0 0 400,000	Percentage 37% 0% 0% 21%	ect)	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs	equested (from question #6) amount of this request)		Amount 700,000 0 0 400,000 800,000	Percentage 37% 0% 0% 21% 42%	ect)	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the Project Costs Fiscal Year	equested (from question #6) amount of this request)		Amount 700,000 0 400,000 800,000 1,900,000 No Specific	Percentage 37% 0% 0% 21% 42%	ect)	
7. Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the project of the project of the project pressure of the project of the pr	equested (from question #6) amount of this request) for Fiscal Year 2023-2024 eviously received state func		Amount 700,000 0 400,000 800,000 1,900,000	Percentage	ect)	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the Project Costs Fiscal Year	equested (from question #6) amount of this request) for Fiscal Year 2023-2024 eviously received state func	ding?	Amount 700,000 0 400,000 800,000 1,900,000 No Specific	Percentage	ect)	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the Project Costs Fiscal Year	equested (from question #6) amount of this request) for Fiscal Year 2023-2024 eviously received state function Amount Recurring Nonre	ding?	Amount 700,000 0 400,000 800,000 1,900,000 No Specific	Percentage	ect)	
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project present (yyyy-yy) 9. Is future funding like	equested (from question #6) amount of this request) for Fiscal Year 2023-2024 eviously received state function Amount Recurring Nonre	ding?	Amount 700,000 0 400,000 800,000 1,900,000 No Specific Appropriation #	Percentage	ect)	
7. Total Project Cost for Type of Funding Total State Funds Row Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project present (yyyy-yy) 9. Is future funding like a. If yes, indicate no	equested (from question #6) amount of this request) afor Fiscal Year 2023-2024 eviously received state function Amount Recurring Nonreceived to be requested? cely to be requested?	ding?	Amount 700,000 0 400,000 800,000 1,900,000 No Specific Appropriation #	Percentage	ect)	
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10. Has the e	entity requesting this project received any tederal assistance related to the COV	ID-19 pandemic?
No		
If yes, ind	dicate the amount of funds received and what the funds were used for.	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

b.	Is the	project	"shovel	readv"	(i.e pe	ermitte	d)?

c. What is the estimated start date of construction?

05/01/2023

Yes

d. What is the estimated completion date of construction?

09/01/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The project will be built on land owned entirely by the City of Pensacola. The Memorial Foundation is responsible for monument planning, design, and construction.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Promotional initiatives and materials, fundraising events and social media.	25,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Anticipated engineering budget for design and construction incorporated in plan.	675,000		
Total State Funds Requested (must equal total from question #6) 700,				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□For Profit Entity

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To recognize the service and achievements of General James in a monument befitting his service to God, country and family.

Initiate construction of the Memorial Plaza for completion by the target date of September 18 2023, the 76th anniversary of the establishment of the United States Air Force.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction management and incorporation of essential monument elements into the plaza.

c. What direct services will be provided to citizens by the appropriation project?

The Monument will be the landmark entry into the City of Pensacola. It will be a highly visible attraction that will encourage tourists to visit the plaza and Pensacola's Tourist Visitor Center introducing local area points of interest and activities to tourists and residents alike. It will serve as a venue for school historical outings and military reunions. The Monument ultimately encourages tourism, education, and community celebrations enhancing and complimenting the adjacent thirteen acres of Wayside Park.

d. Who is the target population served by this project? How many individuals are expected to be served?

According to official Florida Department of Transportation traffic surveys, on average, 60,000 vehicles will cross the General James Bridge every day. Tourists will be intrigued by the three design elements (Statue, mounted F-4C and large U.S. Flag) that will spark their curiosity and encourage them to visit the Visitor Center. Local area residents will benefit from the greater number of tourists visiting the area being introduced to the region's unique history and recreational opportunities. Students benefit from seeing the example of a local area hero whose life exemplified perseverance, the pursuit of excellence, and public service.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase tourism. Promote the further study of contributions made to our nation by selfless individuals like General James.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties are suggested because the deliverables and performance are not time restrictive or sensitive to further operations. Completion of the construction of the plaza culminates with the placement of the essential elements. Our greatest concern is that the project coincide with the anticipated lifespan of eighty years for the newly constructed bridge. We are making every effort in planning and design to minimize maintenance and operational costs and ensure physical integrity of plaza and essential elements.

15. Requester Contact Information					
a. First Name	Cris	Last Name	Dosev		
b. Organization	General Daniel "Chappie"	James, Jr. M	emorial Foundation, Inc.		
c. E-mail Address	ftinbengal@aol.com				
d. Phone Number	(850)324-5544	Ext.			
16. Recipient Contact Information					
a. Organization	General Daniel "Chappie" Memorial Foundation, Inc.	James, Jr.			
b. Municipality and County Escambia					
c. Organization Type					



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☑Non Profit 501(c	e)(3)			
□Non Profit 501(d	()(4)			
□Local Entity				
□University or Co	llege			
□Other (please specify)				
d. First Name	Cris	Last Name	Dosev	
e. E-mail Address	ftinbengal@aol.com			
f. Phone Number	(850)324-5544			
17. Lobbyist Contact Information				
a. Name	None			
b. Firm Name	None			
c. E-mail Address				
d Phone Number				