



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3053

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Golden Gate City Stormwater Outfall Pipe Replacement Project is a multi-year phased project for the replacement of a total of 147 outfalls over a period of approximately 8-10 years. This specific funding request is for the design and construction of 15 outfall pipes and their associated inlet/outfall structures, improving storm water drainage and reducing the potential for roadway, residence, and sidewalk flooding within the financially disadvantaged Golden Gate City area. This includes the surveying, access investigation, creation of real property documents, design plans, and construction for 15 outfall pipes, inlets, and outfall end wall structures.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,810,500
<b>Total State Funds Requested</b>	<b>2,810,500</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,810,500	70%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,204,500	30%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,015,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Ad Valorem taxes.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/04/2024

d. What is the estimated completion date of construction?

03/03/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Government

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Civil Engineering Design consultant fee.	80,500
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Prepare and develop the necessary construction documents required to bid, build, and document the improvement of the replacement for 15 stormwater inlets, pipes, and end wall outfalls in Golden Gate City.	2,730,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,810,500</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose and goal of the funds requested are to replace and improve the deteriorating stormwater infrastructure that was constructed over 50 years ago, ultimately reducing flooding of structures and roadways.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The activities and services of these funds replace the storm water drainage outfalls with new, longer lasting materials and will meet or exceed the most recent drainage code compliance to alleviate the historically reported stormwater flooding areas within Golden Gate City.

**c. What direct services will be provided to citizens by the appropriation project?**

New and improved drainage and discharge of stormwater in historically flood prone areas of Golden Gate City will protect residences, roadways, and sidewalks improving the safety and livability within Golden Gate City.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of Golden Gate City, historically a financially disadvantaged area, are the target population served by the 15 outfall replacements. There are a total of 147 outfalls and 23,961 residents that are served within Golden Gate City, so generally 15 outfalls/147 outfalls total = 10.2%. As such, 10.2% of 23,961 residents = 2,445 residents. Therefore, approximately 2,445 residents will be served by this replacement project. However as this project will reduce flooding on sidewalks and roadways, this project benefits more individuals than supplied by the calculation.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome will be the reduction or alleviation of the 50+ years of historical flooding of roadways and residences in various areas throughout Golden Gate City. Methodology to be used is primarily visible reduction in ponding and flooding and the observation of stormwater flow through previously collapsed piping.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?