



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3075

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding of his appropriations request will allow Pasco County Fire Rescue the ability to respond to hazardous materials calls for service within Pasco County, as well as a mutual aid response capabilities for surrounding counties. these requests, oftentimes, come from residents, visitors, and businesses within Pasco County, as well as individuals who are passing through the county.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	2,400,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,400,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,400,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of a HazMat unit and the purchase of the loose equipment that will be needed to place the unit in service.	2,400,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,400,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

For quick response to Hazardous Material calls in Pasco County, as well as mutual aid response capabilities for the surrounding counties. These requests, oftentimes, come from residents, visitors and businesses within Pasco County, as well as individuals who are passing through the county.

b. What activities and services will be provided to meet the intended purpose of these funds?

Quick response to HazMat calls in Pasco County and the surrounding counties.

c. What direct services will be provided to citizens by the appropriation project?



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Immediate ability to respond to, mitigate, and recover from hazardous materials incidents within Pasco County and surrounding counties.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Pasco County and the surrounding areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Faster response times to hazmat calls and cleanup. This can be seen through faster response times, unit-hour utilization, training hours and on-scene time.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revoke funding for project.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**



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c. E-mail Address

d. Phone Number