



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3084

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

It is estimated that the state of Florida is nearly 25,000 nurses short of being able to appropriately manage the health care crisis we are currently experiencing. These funds will be used to perform renovations on PHSC's Nursing and health care simulation labs to educate additional nursing and health care students at the Brooksville Campus. These funds will also be used to recruit, hire, and supplement nursing and healthcare faculty salaries and benefits.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Funds will be solicited through the PHSC Foundation if state funding can not be obtained.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2023

d. What is the estimated completion date of construction?

05/01/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The North Campus in Brooksville is one of five Pasco-Hernando State College (PHSC's) campus locations.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Funding to recruit and retain quality faculty for the PHSC Campus in Brooksville.	2,000,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding to upgrade Nursing Simulations Labs at the PHSC Campus in Brooksville.	1,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to perform renovations on PHSC's Nursing and health care simulation labs to educate additional nursing and health care students at the Brooksville Campus. These funds will also be used to recruit, hire, and supplement nursing and healthcare faculty salaries and benefits.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Recruitment of qualified nursing faculty for the PHSC Brooksville Campus. Additional upgrades to the nursing simulations labs.

c. What direct services will be provided to citizens by the appropriation project?

Education nursing services for Hernando County citizens and lab upgrades for nursing students.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the local students in Hernando County. Several hundred nursing students are expected to graduate with a degree in nursing to serve the local citizens of Hernando County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in the number of graduates in the nursing field to serve Hernando County. Increase in the retention of nursing faculty at PHSC. The outcomes will be measured by the percentage increase of nursing graduates each year and the percentage increase of faculty and administrators that are retained at the College each year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The restructuring of the College's Nursing administration and or a more rigid evaluation of all student applicants will occur if deliverables are not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Andrew S Kalel"/>
b. Firm Name	<input type="text" value="Sunrise Consulting Group"/>
c. E-mail Address	<input type="text" value="akalel@scgroup.us"/>
d. Phone Number	<input type="text" value="(813)240-7632"/>