



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3175

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City of Gretna owns a now closed elementary school campus within the municipal boundaries of the city. The Gretna City Commission has established that the associated building and grounds to be used for community needs, along with serving as a training location to provide local and state law enforcement agencies physical school environment for active school shooter training. The facility is also currently being used by the Gadsden County Sheriff Office for their Guardian Training Program.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	900,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

For the construction water and wastewater facilities to support economic development.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

6/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Gretna

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Rehabilitation of the HVAC system to provide appropriate climate and ventilation for use of simunitions, audio video equipment for training and demonstration purposes, and other equipment to support discretionary shooting instruction using simulator exercises and active shooter or assailant scenarios instruction.	600,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Upgrade of windows to insulated shatter resistant glass for the use of simunitions inside the buildings, interior rehabilitation to included the auditorium/cafateria,	300,000
Total State Funds Requested (must equal total from question #6)		900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Providing a quality space for the purpose of cultural and recreational programs. This facility will provide opportunities for local and state law enforcement agencies and officer to improve their capacity to respond and resolve active shooter and other disturbance at Florida's schools.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community events, and Law Enforcement Training Opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Providing a public event space that will also serve as a post disaster resource recovery center.

d. Who is the target population served by this project? How many individuals are expected to be served?

Statewide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This facility will provide opportunities for local and state law enforcement agencies and officer to improve their capacity to respond and resolve active shooter and other disturbance at Florida's schools. We will measure outcomes via the number of days used by the community. Type of events facility is used for.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the city fail to meet the required deliverable or performance measures under this funding request the City will reimburse the state for all or that portion of funding associated with such failure.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number