



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3177

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Hollywood Police Athletic League is a cooperative effort of the Hollywood Police Department and community members working together to provide a safe place for the youth of our community. Many of the youth members we service have no positive role models or minimum positive contact with Law Enforcement Officers. Our program bridges the gap and allows positive interaction between Police and potential "at-risk" youths. Hollywood PAL provides several programs to prevent juvenile delinquencies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 250,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>250,000</b> |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 250,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>250,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                | Purchase van for police explorer program, Purchase football safety equipment (helmets, shoulder pads), Hollywood PAL Summer Camp program support, Supplies for tutoring program, Supplies for Police Explorer summer camp program, Support cheerleading program, and Support community special events (Thanksgiving, Community Toy Giveaway, Back to School Giveaway, Awards Banquet). | 110,000        |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  | Tutor and Youth Leaders to assist with programming.  | 20,000         |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Outdoor basketball court renovation (fence, scoreboard), New press box (current press box is 20 years old), Renovate gymnasium, and Purchase new shed with ventilation to store equipment (current shed is 20 years old).  | 120,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>250,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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School Resource Officers will operate an eight-week summer camp for PAL youths. Three Hollywood Police officers operate a year-round police explorer program for fifteen youth police explorers. Police officers coordinate the football, cheerleading, tutoring, and boxing program. Three hundred youth members will be impacted.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The services and activities that will be provided to youth members in the community are: Tutoring Program, Police Explorer Program, Hollywood PAL Summer Camp, Football Program, cheerleading Program, Back to School Giveaway, Thanksgiving Meal Giveaway, Holiday Toy Giveaway, Boxing Program and Awards Banquet.

**c. What direct services will be provided to citizens by the appropriation project?**

School Resource Officers will operate an eight-week summer camp for PAL youths. Three Hollywood Police officers operate a year-round police explorer program for fifteen youth police explorers. Police officers coordinate the football, cheerleading, tutoring, and boxing program. Three hundred youth members will be impacted.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At-risk youth

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Many of the youth members who are involved in athletics have shown improvement in self-esteem. PAL serves a diverse group of youths who may not speak English. Through sports, youth members can learn from their teammates, and feel a part of a team. This teamwork also transfers at school.

The measure of success in athletics is not measured in wins and losses. The confidence and improvement in self-esteem displayed in our youths measure the success in our athletic programs.

Many of the youth we service have no positive role models or positive contact with Law Enforcement Officers. This program bridges the gap and allows positive interaction between Police and potential "at-risk" youths. Most importantly, the Hollywood PAL provides a safe environment for children and teens to stay after school and into the early evening hours.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Pro-rated return of the funds allocated to program line items not implemented.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number