



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3235

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To help community leaders and law enforcement agencies better serve their high-risk autism and dementia populations by raising missing persons awareness, mitigating risk and improving search performance through the use of scent tracking recognition assessments.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	200,000	1248	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Funds for the project of implementation and oversight and supervision of personnel.	35,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	FTE to work with LEO's, schools, and families to identify persons at risk for employment, injury, and death, and to provide crisis intervention training on protocol for crisis response. To provide assistance with kit distribution.	75,000
Expense/Equipment/Travel/Supplies/Other	Scent Preservation Kits \$20.21 per unit x \$3,000 = 60,630, travel to target counties.	70,000
Consultants/Contracted Services/Study	Agency assessment, training and evaluation of officer and canine teams.	70,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Florida has a large and growing senior population and increased risks for Alzheimer's or another form of dementia. This program will assist in providing an economically efficient search and recovery method.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community leaders and law enforcement agencies will be better able to serve their high-risk autism and dementia population by raising missing persons awareness, mitigation risk and improving search performance.



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**c. What direct services will be provided to citizens by the appropriation project?**

The use of scent tracking recognition assessments to more effectively identify the lost with a focus on individuals with a propensity to wander or elope.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons with a poor mental or physical health along with at-risk youth with developmental disabilities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This will result in a number of individuals being safely recovered.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will not be disbursed.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

**17. Lobbyist Contact Information**

a. Name   
b. Firm Name



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c. E-mail Address

d. Phone Number