

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON EDUCATION
Senator Perry, Chair
Senator Jones, Vice Chair

MEETING DATE: Wednesday, December 6, 2023
TIME: 4:15—6:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Perry, Chair; Senator Jones, Vice Chair; Senators Calatayud, Collins, Davis, Harrell, Hutson, and Simon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2024-2025 Budget Recommendations		Presented

Other Related Meeting Documents

FOCUS ON FLORIDA'S FUTURE

A handwritten signature in white ink, appearing to be 'Ron DeSantis', centered between two horizontal red lines.

FISCAL YEAR 2024-2025

Governor's Office of Policy and Budget Education Unit

Department of Education
Board of Governors

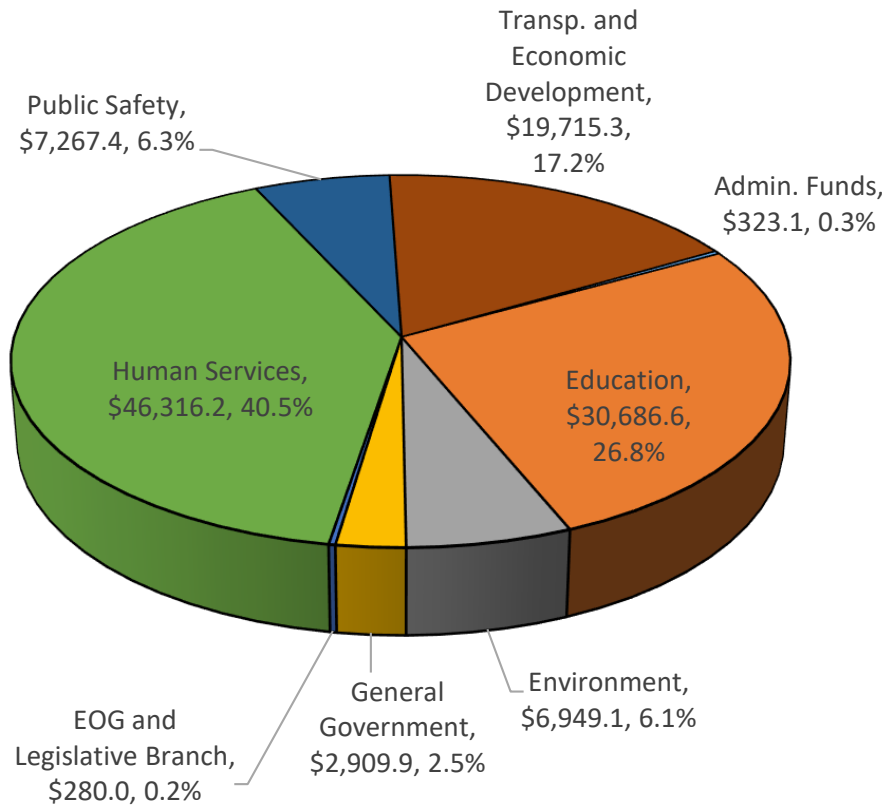


 **GOVERNOR RON DESANTIS**
FISCAL YEAR 2024-2025 BUDGET

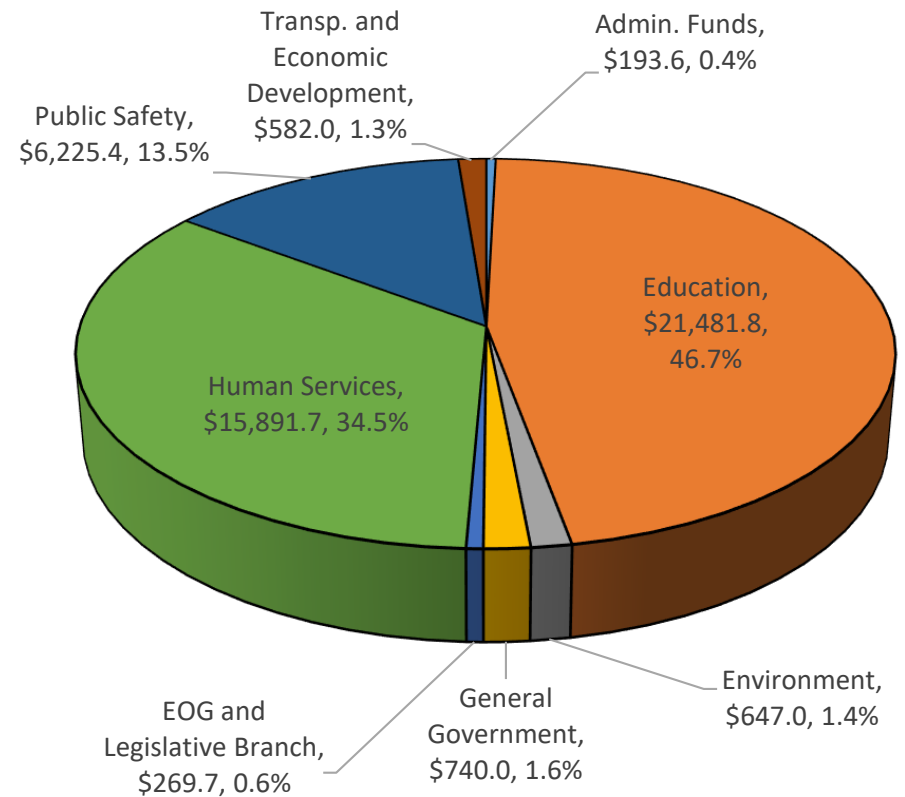
FOCUS ON FLORIDA'S FUTURE

Governor's Recommended Budget Fiscal Year 2024-2025

**Total Budget
\$114.4 Billion**

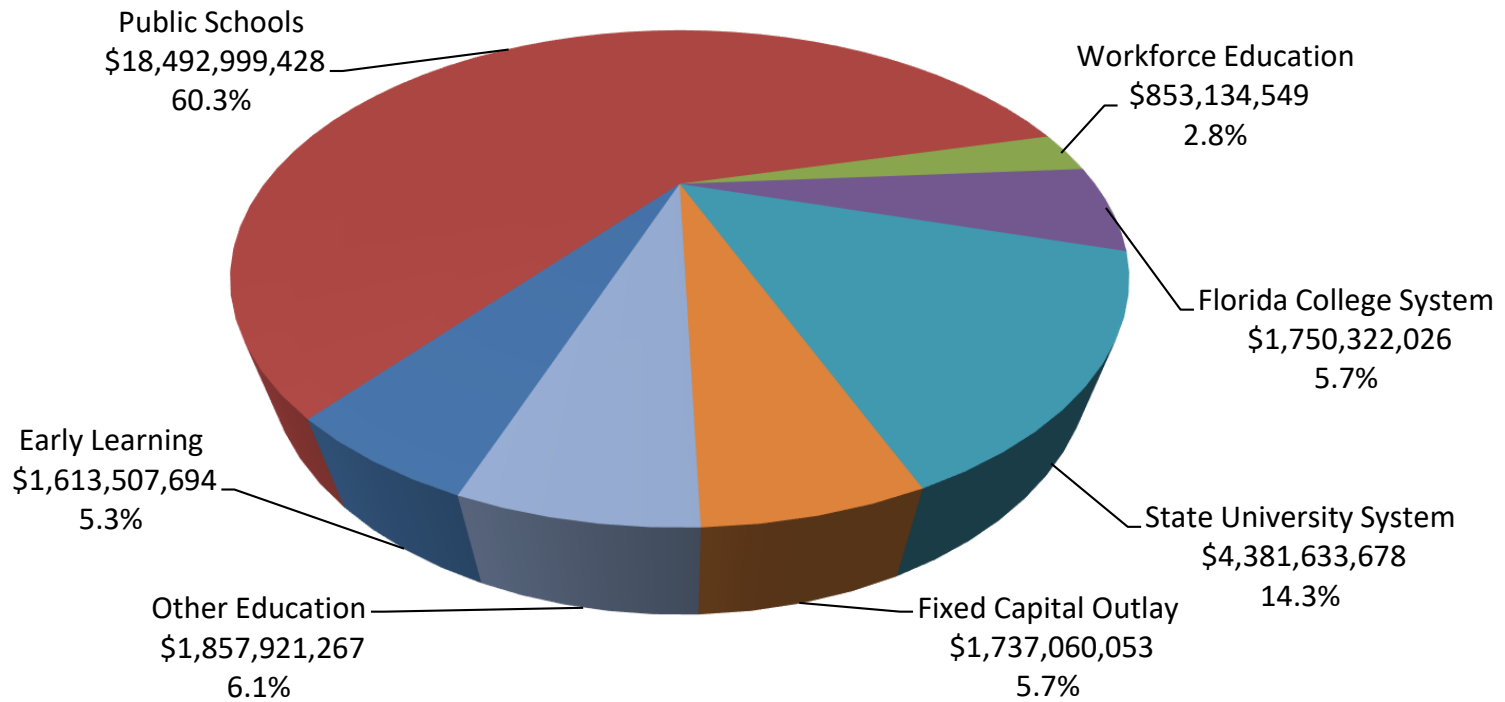


**Total General Revenue
\$46 Billion**



Governor's Recommended Budget Fiscal Year 2024-2025

Total Education Budget: \$30.7 Billion



FY 2024-25 Budget – FTE Recommendations

Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/Decrease	FY 2024-25 FTE Proposed
DOE	2,219.75	-41.00	8.00	-33.00	2,186.75
BOG	69.00	0	0	0	69.00
Total	2,288.75	-41.00	8.00	-33.00	2,255.75

The Fiscal Year 2024-25 Governor’s Recommended Budget provides for a net reduction of over 1,000 FTE statewide.



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in Early Learning

Major Issues Funded	Amount
Voluntary Pre-Kindergarten (VPK) Operational Funding Summer Bridge Program	Total funding of \$456 million \$450 million \$6 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million
Help Me Grow Network	\$4.5 million



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
Total Funding	\$27.8 billion
Per-Student Funding <i>Increase</i>	\$8,667 to \$8,842
Teacher Salary Allocation <i>Increase</i>	\$200 million to \$1.25 billion
Base Student Allocation <i>Increase</i>	\$5,140 to \$5,247
Mental Health Allocation <i>Increase</i>	\$20 million to \$180 million
Safe Schools Allocation <i>Increase</i>	\$40 million to \$290 million
Student Transportation Allocation <i>Increase</i>	\$20 million to \$555.8 million



**Governor’s Recommended Budget
Fiscal Year 2024-25**

Additional K-12 Investments

Major Issues Funded	Amount
School Safety Initiatives	Total funding of \$551.5 million
Civic Engagement	Total funding of \$52.8 million
Florida Debate Initiative	\$1.5 million
Regional Civics Literacy Captains and Coaches	\$3.5 million
Civics Professional Development	\$2.8 million
Florida Civics Seal of Excellence	\$45 million
Promoting Computer Science	\$10 million
Heroes in the Classroom Bonus Initiative	\$10 million



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in Financial Aid

Major Issues Funded	Amount
Bright Futures Scholarship Program	\$602.7 million
Benacquisto Scholarship Program	\$34.6 million
Children and Spouses of Deceased or Disabled Veterans	\$19.4 million
Effective Access to Student Education (EASE) Grants	\$122 million
Open Door Grant Program	Total Funding of \$25 million
Law Enforcement Scholarships	Total Funding of \$6 million
Dual Enrollment Teacher Scholarship	\$3.5 million



Governor’s Recommended Budget Fiscal Year 2024-2025

Key Investments in Higher Education Performance

Major Issues Funded	Amount
Student Success in Career and Technical Education Incentive	\$5 million
Adult General Education Performance-Based Incentive	\$5 million
District Industry Certification Funding	\$8.5 million
Florida College System Industry Certification Funding	\$20 million
Florida College System Student Success Incentive Funds	Total Funding of \$30 million
State University System Performance Based Incentives	\$645 million
Higher Education Recruitment and Retention	Total Funding of \$150 million



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in Workforce Education

Major Issues Funded	Amount
District Workforce Education Programs Operating Funding	\$439 million
Workforce Development Capitalization Incentive Grant Program	\$200 million
Nursing Education – PIPELINE and LINE	Total funding of \$125 million
Pathways to Career Opportunities Grant	\$20 million
Teacher Apprenticeship Program and Mentor Bonus	\$4 million



OFFICE OF POLICY AND BUDGET

Shelby Cecil

Policy Coordinator, Education
Executive Office of the Governor

Shelby.Cecil@LASPBS.STATE.FL.US
850-717-9507



12/6/2023

Meeting Date

The Florida Senate APPEARANCE RECORD

Focus on Florida's Future Budget

Bill Number or Topic

Appropriations Committee on Education

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name **Shelby Cecil**

Phone **(850) 717-9507**

Address **400 S Monroe Street**

Email **shelby.cecil@laspbs.state.fl.us**

Street

Tallahassee

Florida

32399

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

12/6/23

The Florida Senate APPEARANCE RECORD

Budget

Meeting Date

Education Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Commissioner Manny Diaz

Phone

850-245-5037

Address

352 W. Gaines St.

Email

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing: **FDOE**

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

December 6, 2023
Meeting Date

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Focus on Florida
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Ray Rodriguez Phone _____

Address 325 W. Cairns Street Email ray.rodriguez@flbog.edu
Street

Tallahassee FL 32399
City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Bog

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Education, *Vice Chair*
Education Postsecondary
Education Pre-K -12
Fiscal Policy
Regulated Industries
Rules

SENATOR SHEVRIN D. "SHEV" JONES

District 34

December 6, 2023

The Honorable Senator Keith Perry

Chairman, Appropriations Committee on Education

405 Senate Building

404 South Monroe Street

Tallahassee, FL 32399-1100

Dear Chairman Perry,

I respectfully request an excused absence from the Wednesday, December 6, 2023 Appropriations Committee on Education taking place at 4:15 p.m. due to travel arrangements.

Thank you in advance for your consideration of this request. As we prepare for future committees, if I may be of assistance to answer questions, comments or concerns, please do not hesitate to contact me or my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shev Jones".

Shevrin D. "Shev" Jones

Florida State Senator – Senate District 34

REPLY TO:

Capitol Office, 218 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 • (850) 487-5034

District Office, 606 NW 183rd Street, Miami Gardens, FL 33169 • (305) 493-6002

Website: www.flsenate.gov/Senators/S34

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: KB 412
Caption: Senate Appropriations Committee on Education

Case No.: -

Type:
Judge:

Started: 12/6/2023 4:17:12 PM

Ends: 12/6/2023 5:01:37 PM

Length: 00:44:26

4:17:16 PM	Sen. Perry (Chair)
4:17:51 PM	TAB 1 - Presentation on Governor's FY 24-25 Budget Recommendations
4:17:53 PM	Sen. Perry
4:18:15 PM	Shelby Cecil, Education Policy Coordinator, Governor's Office of Policy & Budget
4:22:02 PM	Manny Diaz, Commissioner, Florida Department of Education
4:36:11 PM	Sen. Perry
4:36:20 PM	Sen. Harrell
4:36:48 PM	M. Diaz
4:37:42 PM	Sen. Harrell
4:37:52 PM	M. Diaz
4:37:56 PM	S. Cecil
4:38:03 PM	Sen. Harrell
4:38:08 PM	S. Cecil
4:38:18 PM	Sen. Davis
4:38:46 PM	M. Diaz
4:38:54 PM	S. Cecil
4:39:14 PM	Sen. Davis
4:39:30 PM	S. Cecil
4:39:48 PM	Sen. Davis
4:40:05 PM	S. Cecil
4:40:42 PM	Sen. Davis
4:40:58 PM	S. Cecil
4:41:16 PM	Sen. Davis
4:41:22 PM	S. Cecil
4:41:33 PM	Ray Rodriguez, Chancellor, State University System of Florida
4:41:53 PM	Sen. Davis
4:42:24 PM	M. Diaz
4:43:22 PM	Sen. Davis
4:43:34 PM	M. Diaz
4:43:54 PM	Sen. Davis
4:44:29 PM	M. Diaz
4:44:59 PM	Sen. Davis
4:45:35 PM	S. Cecil
4:46:09 PM	Sen. Davis
4:46:17 PM	S. Cecil
4:46:20 PM	Sen. Davis
4:46:26 PM	Sen. Harrell
4:47:04 PM	S. Cecil
4:47:29 PM	Sen. Harrell
4:47:30 PM	Sen. Perry
4:47:32 PM	Sen. Harrell
4:48:25 PM	M. Diaz
4:48:31 PM	Sen. Perry
4:48:39 PM	Sen. Davis
4:49:52 PM	S. Cecil
4:50:52 PM	Sen. Davis
4:50:57 PM	S. Cecil
4:51:08 PM	Sen. Davis
4:51:13 PM	M. Diaz
4:51:23 PM	Sen. Davis
4:52:22 PM	M. Diaz
4:54:39 PM	Sen. Perry

4:54:44 PM	Sen. Harrell
4:55:07 PM	M. Diaz
4:55:13 PM	Sen. Harrell
4:55:19 PM	M. Diaz
4:55:20 PM	Sen. Harrell
4:55:44 PM	M. Diaz
4:58:25 PM	Sen. Perry
4:58:44 PM	Sen. Harrell
4:59:08 PM	Sen. Perry
4:59:14 PM	Sen. Simon
4:59:38 PM	S. Cecil
5:00:06 PM	M. Diaz
5:00:41 PM	Sen. Perry