



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1190

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Remove and replace 475' of a failing, fifteen (15) year old eight foot (8') wide wooden boardwalk trail with twelve foot (12') wide concrete and steel structure located on the South Lake Trail (Coast to Coast). The project will also improve safety for trail users at a mid-block trail crossing, widens and resurfaces 100' of eight foot wide trail, relocates utility poles within trail corridor, and adds safety improvements to a residential and commercial driveway located prior to the boardwalk.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/2023

d. What is the estimated completion date of construction?

03/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lake County Board of County Commissioners - Office of Parks and Trails.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vehicle, Fuel, Printer, Computer, Phone	1,000
Consultants/Contracted Services/Study	Permitting & Construction Bid Documents	1,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vehicle, Fuel, Printer, Computer, Phone	1,000
Consultants/Contracted Services/Study	Materials, Equipment, Site Inspection, Project Close-out	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal of 467' of old wooden boardwalk and construction of new 12' concrete and steel boardwalk. Construction of safety improvements at mid-block crossing and commercial driveway, relocating utilities in trail corridor and widening 100' of asphalt trail.	477,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Remove and replace 475' of a fifteen year old eight foot wide wooden boardwalk trail with twelve foot wide concrete and steel structure. The project will also improve safety for trail users at a mid-block trail crossing, widens and resurfaces 100 feet of eight foot wide trail, relocates utility poles within trail corridor, and adds safety improvements to a residential and commercial driveway located prior to the boardwalk.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The new structure will offer a significant improvement to the usability and safety of the South Lake (Coast to Coast) Trail. Improved sign lines, surface conditions, signage, and user access by widening, realigning, and installation of updated safety features and signage. This portion of the trail is used by more than 150,000 cyclist, runners, and walkers each year.

c. What direct services will be provided to citizens by the appropriation project?

Improved safety and usability of this portion of the South Lake Trail for cyclists, runners and walkers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to Lake County that enjoy cycling, running and walking. This section of the South Lake Trail serves over 150,000 users annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase outdoor exercise such as bicycling, running, and walking. Improved bicycle and pedestrian safety. Bicycle and pedestrian trail counters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Lake County Office of Procurement Services in coordination with Lake County Office of Parks & Trails contracting officer will include the appropriate penalties (financial penalties including bond forfeiture) to ensure quality.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number