



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1245

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This one-time, non-recurring funding request would provide The Foundation School's Center for Creative Education the opportunity to build a 22,000 square foot public facility that will be used for education and cultural purposes. This Center will include classrooms, an art gallery, performance theatre as well as science and digital media arts labs. The Center will be a field trip destination, offer after school programs and provide public meeting spaces for the community-at-large.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	53%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,500,000	47%
Total Project Costs for Fiscal Year 2023-2024	7,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PPP Funds 9/20/20 & 2/23/21; \$228,600 & \$288,000 respectively
 PPE Funds 2021; \$376,203

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/2023

d. What is the estimated completion date of construction?

12/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Robert L Haman, CEO/President

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a 2 story, 22,000 square foot Arts and Sciences public access building on The Foundations School property where the center for Creative Education is currently teaching K-5th grade students.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to build a purpose-built or single use facility that will solely be used for the programming, production, presentation, exhibition of any of the arts and cultural disciplines (Section 265.283(7), Florida Statutes) at least 85% of the time. The building will be a 22,000 square-foot facility on our four-acre Center for Creative Education campus dedicated to education, the arts and culture.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The public facility (Arts and Science Center) will also be used for education and cultural purposes, including an art gallery, performance theater, as well as science and digital media arts labs. The Center will be a field trip destination, offer after school programs, and provide public meeting spaces for the community at large.

c. What direct services will be provided to citizens by the appropriation project?

The addition of this community focused facility (the Center) will allow for the expansion of programs offered by The Foundations School accessible by Palm Beach County residents and tourists visiting the area especially since it is directly right off of I-95 and 45th street. The theater will be able to offer a broad variety of art and cultural events for youth, students, and adults within this community. The Center will draw families and community members to attend lectures, screenings and educational performances and events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that will be served are the children and adults living not only in these communities but throughout Palm Beach County. Through a combination of classes, art shows and performances, this Center creates a culturally rich environment for students and families who are low income and are considered at-risk. At our previous location in the Northwood community, we were able to serve approximately 180 students, ages 5-10, and their families through our after-school programs. With this additional building on our campus, we expect to at least double that attendance record.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This Center will mainly be used to enrich cultural experiences and improve the quality of education. The Center will offer classes for students with the overall target population being those individuals who would not otherwise have the opportunity to attend and explore Art and Culture Programs. The Center will offer classes for students, adults and an expanded after school program that will focus on digital media arts, STEM and multimedia labs to help us continue to improve the quality of education that we offer to our current students and those to come. We will be able to provide our individualized approach to education from our current 60 students to a maximum of 180 students according to our growth plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should CCE fail to construct this building within 2 years of the allocation of this one-time non-recurring capital funding, CCE will return the funds to the State of Florida.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number