



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1409

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City is seeking state appropriations or grant support for the design and engineering for the four-lane widening of St. Johns Heritage Parkway (SJHP) from Malabar Road north to Emerson Road. The SJHP is two lanes from Malabar Road north to Emerson Road. The SJHP is not just an alternative corridor serving southwest Brevard County, but also serves as an emergency evacuation route. As growth and development surges in the area of SJHP at Malabar Road, the SJHP is nearing capacity and requires four-lane widening and other improvements. The design and engineering for the four-lane widening of SJHP from Malabar Road north to Emerson is estimated to \$3.3 million. The City is seeking state appropriations or grant support in the amount of \$2.3 million towards design and engineering. City Council has provided consensus to fund the remaining \$1 million by utilizing transportation impact fees from the 32907 and 32908 zip code, equally distributed, if state appropriations are received.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,300,000
Total State Funds Requested	2,300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,300,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	30%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,300,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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City Council will have to authorize funding in future fiscal years for capital improvement projects; collaboration with Brevard County and neighboring jurisdictions; Space Coast Transportation Planning Organization and Florida Dept of Transportation grants.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City of Palm Bay received approximately \$1.5M in Coronavirus Relief Funds and CDBG-CV1 and CV3 funds as well as just over \$18M in State and Local Fiscal Recovery Funds under the American Rescue Plan Act.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palm Bay has ownership of this segment of St. Johns Heritage Parkway. The Parkway impacts other jurisdictions as well, with whom the City of Palm Bay collaborates jointly. These jurisdictions and agencies include Brevard County, the cities of Melbourne, West Melbourne, and town of Malabar, the Space Coast Transportation Planning Organization and the Melbourne-Tillman Water Canal District.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and engineering for the four-lane widening of St. Johns Heritage Parkways from Malabar Road north to Emerson Road	2,300,000



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Total State Funds Requested (must equal total from question #6)	2,300,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The design and engineering of the four-lane widening of St. Johns Heritage Parkway (SJHP) from Malabar Road north to Emerson Road will improve the traffic in the southwest region of Brevard County, ease congestion, improve safety and foster development opportunities as the Parkway is a major connector and alternative corridor running north-south impacting Melbourne, West Melbourne, Palm Bay, and Malabar. Additionally, the Parkway serves as an emergency evacuation route.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City's traffic/transportation engineer has and will continue to review traffic impact studies within the area. The City's engineer will oversee the design and engineering of the widening project from start to finish. The City's engineer will collaborate with local jurisdictions and Brevard County, all of whom are impacted by the deficiency of the roadway and the benefits of such improvements. Additionally, City Council has provided consensus for use of \$1 million in transportation impact fees as a matching contribution if state appropriations are approved.

c. What direct services will be provided to citizens by the appropriation project?

The SJHP is a north-south alternative corridor running along the western-most boundary of Brevard County, primarily serving residents and major employers in the southern portion of Brevard County, specifically Melbourne, West Melbourne, Palm Bay, and Malabar. The SJHP not only serves as an alternative to Interstate 95, but also serves an emergency evacuation route.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents, stakeholders and visitors to the city and region will benefit from this project. In addition, Brevard County and other impacted jurisdictions for whom this corridor runs, to include Melbourne, West Melbourne, and Malabar, will also benefit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits include improved access, ease of congestion, improved safety, and increased private capital investment from surrounding development projects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Palm Bay's Procurement Department provides language related to 'Notice of Deficiencies' identifying who/what is at fault, a deficiency or error, and provides the contractor time to cure it. The City uses default language related to non-performance by the contractor, or if the contractor does not supply skilled personnel, fails to pay their sub-contractors, etc. All contracts also include termination language for convenience and for cause. If the City itself does not perform, the granting agency may request the full reimbursement of the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number