

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1411

9. Is future funding like a. If yes, indicate no b. Describe the sou State revolving fund	onrecurring amou	nt per year.	No lieu of state funding.		
a. If yes, indicate n	onrecurring amou	nt per year.			
•			No		
9. Is future funding lik	cely to be requeste	ed?	No		
Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	Specific Appropriation #	Vetoed	
8. Has this project previously received state funding?		No			
Total Project Costs	for Fiscal Year 20)23-2024	4,000,000	100%	
Other	Other			0%	
Local			2,000,000	50%	
State (excluding the amount of this request)			0	0%	
Federal			0	0%	
Total State Funds Requested (from question #6) Matching Funds			2,000,000	50%	
Type of Funding	oguested (from aug	estion #6)	Amount	Percentage 50%	
7. Total Project Cost f	or Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proje	ect)
Total State Funds F	kequested			2,000,000	
	Fixed Capital Outlay			0	
Operations				2,000,000	
Type of Funding			Amo		
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20)23-2024		
State Agency conta					
5. State Agency to rec	•	nds Departm	ent of Environmental	Protection	
already-burdened ed	cosystem in accorda	ance with the 2020	River Lagoon, thereb	and the 2021 Recla	aimed Water Bill.
Treatment Facility (S	SBWWTF). The sec	ond deep injection	derground injection we well will increase the	SBWWTF effluent d	isposal capacity.
4. Project/Program De	escription				
3. Date of Request	02/13/2023				
2. Senate Sponsor	Debbie Mayfield				
1. Project Title	Brevard County	South Beaches 2nd	d Deep Injection Well		

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

ODesign

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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2,000,000

Coronavirus Relief Funds for Public Safety Needs and Economic Support, \$105M; Transit Services, \$18M; Housing and Human Services, \$5.4M; Fire Rescue, \$462K; Sheriff's Office, \$177K; Valkaria Airport, \$30K.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

d. What is the estimated completion date of construction?					
List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.					
3. Details on how the requested s					
Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study	The funds will be utilized for an engineering services to develop the basis of design and construction bid documents for this mentioned project.	2,000,000			
Operational Costs: Other					
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/		(

b. What activities and services will be provided to meet the intended purpose of these funds?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

reducing the risk of surface water discharges to the Indian River Lagoon,

Funds will be used for the installation of a new second underground injection well at the South Beaches Wastewater Treatment Facility (SBWWTF). The second deep injection well will increase the SBWWTF effluent disposal capacity,



15.

16.

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Engineering servi	ces			
c. What direct ser	vices will be provided to citizens by the appropriation project?			
Once the project i events.	s constructed, will involve reduce the nutrient load on the Indian River Lagoon during high rainfall			
d. Who is the targ	et population served by this project? How many individuals are expected to be served?			
residential and co	mmercial property. 75,000			
e. What is the exp be measured?	ected benefit or outcome of this project? What is the methodology by which this outcome will			
Reduction of nutri	ent loading (nitrogen and phosphorus) to the environment.			
Quantification of the effluent loading lim	e reduction in total nitrogen and total phosphorus loading to the environment based on the reduced its for permitted reclaim disposal.			
	ggested penalties that the contracting agency may consider in addition to its standard penaltie			
for failing to meet	deliverables or performance measures provided for the contract?			
5% reduction in st	ate loan per each year late.			
Requester Contac	Information			
a. First Name	Edward Last Name Fontanin			
b. Organization	Brevard County Utility Services Department			
c. E-mail Address	Edward.Fontanin@brevardfl.gov			
d. Phone Number	(321)633-2091 Ext.			
Recipient Contact	Information			
a. Organization	Brevard County Utility Services Department			
b. Municipality and	d County Brevard			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(d	5)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please s	pecify)			
d. First Name	Edward Last Name Fontanin			
e. E-mail Address	E-mail Address Edward.Fontanin@brevardfl.gov			
f. Phone Number	hone Number (321)633-2091			



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17.	Lobbyist Contact I	ntormation				
	a. Name Ronald L. Book					
	b. Firm Name	. Firm Name Ronald L. Book PA				
	c. E-mail Address	ron@rlbookpa.com				
	d. Phone Number	(305)935-1866				
	•	e the questions below for Water Projects only. or alternative state funding?				
	☐ Waste Water Revolving Loan					
	☐ Drinking Water Revolving Loan					
	☐ Small Community Wastewater Treatment Grant					
	☐ Other (please specify)					
	☑ N/A					
19.	What is the popula	tion economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	□ Rural Area of Economic Concern					
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
	☑ N/A					
20.	What is the status	of construction?				
	not begun					
21.	What percentage of	f the construction has been completed?				
	0					
22.	What is the estima	ted completion date of construction?				
	12/02/2030					