



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1472

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The purpose of this project is to provide high-quality afterschool programs that will allow young people to succeed as citizens; employees and/or employers; and family and community members in a global world.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	1,400,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,400,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,400,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	3,652,768	0	91	No

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

**If yes, indicate the amount of funds received and what the funds were used for.**



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	For thirty-six Boys & Girls Clubs organizations: Full and part-time program staff to be located in as many as 277 program sites, as well as any related program expenses.	1,400,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,400,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

According to the Florida after 3PM (2020) report, the demand for afterschool programs is strong, with over 1.5 million Florida children who would have participated in an afterschool program had it been available to them. Additionally, the hours between 3 and 6 p.m. are peak hours for juvenile crime and experimentation with drugs, alcohol, cigarettes, and sex, highlighting the need for a safe space for children to go after school. The goal of this program is to provide Florida youth with a safe place after school; caring adults; and warm meal while providing them with academic support; extracurricular opportunities; and positive adult role models, all in an effort to break the cycle of poverty for future generations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The services to be provided include academic enrichment opportunities during afterschool and summer programming, including, but not limited to, tutoring and mentoring; homework help; academic enrichment; college and career readiness; service learning; physical fitness; health and wellness; as well as music, arts, sports and cultural activities.

**c. What direct services will be provided to citizens by the appropriation project?**

Florida's Boys & Girls Clubs work with school-age children and youth during afterschool and summer programs with activities that enhance and reiterate school day learning. These programs encompass a broad range of focus areas including academic support; mentoring; personal enrichment; the arts; sports and recreation; and apprenticeships and workforce development programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

More than 1,000 school-age (kindergarten through twelfth-grade) children will receive high-quality afterschool programs.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Boys & Girls Clubs provide structured, supervised programming outside of school hours for school-aged children and teens, providing academic support; mentoring; youth development; exposure to the arts; and sports and recreation. These programs can benefit each participant, but there are additional benefits of afterschool programs for working families as they provide a safe place for children after school while their parents work. The methodology by which this outcome will be measured is through program evaluation and attendance.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A complete Corrective Action Plan set by the Department of Education and a reduction of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number