



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1595

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Department of Transportation has a current project for the resurfacing of US Hwy 441 / 301 /SR 500 / SE Abshier Blvd. A portion of this \$15.7 million project runs through the City of Bellevue. Resurfacing and stormwater management construction has started as shown in the photograph below. The City of Bellevue has sewer lines running underneath this highway in multiple locations crossing from one side of the road to the other. Some lines were constructed as early as the 1950s. These 70-year-old lines need inspection, cleaning, repair, and slip lining to maintain integrity and keep the sewer system stable. Destabilization of these lines would result in road closures affecting approximately 30,000 travelers per day that drive through Bellevue

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	157,500
<b>Total State Funds Requested</b>	<b>157,500</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	157,500	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	52,500	25%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>210,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Yes, the City received \$2,554,855 and the funds were used to clean and repair crucial sewer mains and adding seal coating to extend the life of failing manholes.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

Planning     Design     Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Belleview is the owner and will receive the funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	na/	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Inspection, cleaning, repair, and slip lining to the City's sewer lines underneath US Hwy 441.	157,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>157,500</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Increased life span to aging sewer lines in the City of Belleview

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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Inspection, cleaning, repair, and slip lining of city sewer lines underneath US HWY 441.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens in Belleview use the City sewer system. Increased health of the system causes less problems city-wide.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Belleview serves approximately 8,000 people in the area with sewer services and approximately 30,000 people drive through Belleview each day on US Hwy 441.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome is the completion of the project to clean, repair, and slip line the sewer lines. This outcome is measured by project completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revocation of funds.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?