



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1862

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The City of Dade City currently owns and operates a 1.5 MGD Wastewater Treatment Plant (WWTP) located in the heart of a historic minority neighborhood. The current facility site is built out and there is no room for expansion or upgrades to accommodate a higher level of treatment. The City is currently experiencing an increase in development which will impact future capacity. The primary purpose of the project is to complete the planning, design, and permitting of a new wastewater treatment plant with a larger capacity and advanced water treatment. This phase also includes the planning, design, permitting and construction of a forcemain to the new treatment plant location.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,127,000
Total State Funds Requested	3,127,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,127,000	55%
Matching Funds		
Federal	1,750,000	30%
State (excluding the amount of this request)	0	0%
Local	860,055	15%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,737,055	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Without state funding for phase 1, we anticipate using a possible State Revolving Fund loan. The City will also be using system development charges and reserves.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1862

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, Engineering, and Permitting, of a new wastewater treatment plant (WWTP) and design, engineering, permitting and construction of the forcemain to direct flow to a new WWTP.	3,127,000
Total State Funds Requested (must equal total from question #6)		3,127,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1862

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, Engineering, and Permitting, of a new wastewater treatment plant (WWTP) and design, engineering, permitting and construction of the forcemain to direct flow to new WWTP.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide wastewater service to citizens, while removing the existing wastewater treatment plant from the center of an historic minority neighborhood, provide capacity for economic growth, and environmental benefit of reduced nutrients in surface water.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will be designed to service a population of more than 30,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve wastewater management by increasing level of treatment with nutrient removal. New WWTP will also have capacity to accommodate flow from three (3) packaged WWTP in the Lacochee area and could consolidate treatment at the new WWTP providing significantly higher level of treatment. The expanded WWTP will provide increased opportunity for conversion from septic to sewer. A portion of the City's wastewater effluent is discharged to groundwater through rapid infiltration basins. When completed, the new WWTP will significantly reduce the amount of nitrogen & phosphorous in the WWTP effluent, and as a result, discharged to groundwater. A portion of the City's wastewater effluent is used for irrigation. Excess nitrogen and phosphorous in the effluent used for irrigation can discharge to surface waters. When completed the new WWTP will significantly reduce the amount of nitrogen & phosphorous in the WWTP effluent, and as a result, discharged to surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding if the City fails to meet the terms of the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1862

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?