

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1926

The The

2. Senate Sponsor  Jay Trumbull 3. Date of Request  O2/21/2023 3. Project/Program Description  A recently annexed subdivision in Crestview, Florida where most of the home's septic tanks are failing or have faility has taken water samples of the water on the road, and they came back with extremely high fecal coliform coun City is proposing to install 105 ginder pumps, 29,90° of low-pressure force main along the roads, and a lift station connect the subdivision to the City's sever system. The lift station is not part of the requested funds  5. State Agency to receive requested funds  Department of Environmental Protection  State Agency contacted?  No  Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding  Operations  Operations  Operations  Operations  Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding  Total State Funds Requested (from question #6)  State Square Squar						
3. Date of Request  02/21/2023  4. Project/Program Description  A recently annexed subdivision in Crestview, Florida where most of the home's septic tanks are failing or have failicity has taken water samples of the water on the road, and they came back with extremely high fecal coliform coun City is proposing to install 105 grinder pumps, 29,900° of low-pressure force main along the road, and a lift station connect the subdivision to the City's sewer system. The lift station is not part of the requested funds.  5. State Agency to receive requested funds  Department of Environmental Protection  State Agency contacted?  No  Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding Operations Operat	1. Project Title	Crestview Septic	to Sewer Convers	sion of Failing Septic	Tanks	
A Project/Program Description  A recently annexed subdivision in Crestview, Florida where most of the home's septic tanks are failing or have failing that staken water samples of the water on the road, and they came back with extremely high fecal coliform councity is proposing to install 1058 grinder pumps, 29,900° of low-pressure force main along the roads, and a lift station connect the subdivision to the City's sewer system. The lift station is not part of the requested funds.  5. State Agency to receive requested funds  Department of Environmental Protection  State Agency contacted? No  Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding	2. Senate Sponsor	Jay Trumbull				
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State Agency contacted? No  Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding	city has taken water City is proposing to i	samples of the wat	er on the road, and umps. 29.900' of le	d they came back with ow-pressure force ma	nextremely high feca in along the roads, a	al coliform coun and a lift station
Type of Funding	5. State Agency to rec	eive requested fu	nds Departn	nent of Environmental	Protection	
Type of Funding Operations Operat	State Agency conta	cted? No	•			
Operations	. Amount of the Nonr	ecurring Request	for Fiscal Year 20	023-2024		
Operations		<u> </u>			ount	
Total State Funds Requested  Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding Amount Percentage  Total State Funds Requested (from question #6)  Matching Funds Federal  F					0	
Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding	Fixed Capital Outlay				891,500	
Type of Funding Total State Funds Requested (from question #6)  Matching Funds Federal  State (excluding the amount of this request)  Local  Other  Other  Total Project Costs for Fiscal Year 2023-2024  Begin and the securing Nonrecurring  Type of Funding Percentage  No  Is future funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.  City Funds  City Funds  City Funds	<b>Total State Funds F</b>	Requested			891,500	
Total State Funds Requested (from question #6)  Matching Funds  Federal 0 0 0%  State (excluding the amount of this request) 0 0%  Local 891,500 50%  Other 0 0 0%  Total Project Costs for Fiscal Year 2023-2024 1,783,000 100%  8. Has this project previously received state funding?  No  Fiscal Year Amount Specific Vetoed (Yyyy-yy) Recurring Nonrecurring Nonrecurring Appropriation #  9. Is future funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.  City Funds  10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	. Total Project Cost fo	or Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proj	ect)
Matching Funds	Type of Funding			Amount	Percentage	
State (excluding the amount of this request)		equested (from que	estion #6)	891,500	50%	
State (excluding the amount of this request)  Local  Other  Other  Other  Total Project Costs for Fiscal Year 2023-2024  Begin and the second of the second	_					
Second   S						
Other 0 0% Total Project Costs for Fiscal Year 2023-2024 1,783,000 100%  B. Has this project previously received state funding?  Fiscal Year Amount Specific Vetoed Appropriation #  D. Is future funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.  City Funds  O. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	,	amount of this requ	iest)			
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(yyyy-yy)  Recurring  Nonrecurring  Appropriation #  Describe the source of funding that can be used in lieu of state funding.  City Funds	3. Has this project pre	eviously received	state funding?	No		
(yyyy-yy)  Recurring  Nonrecurring  Appropriation #  Describe the source of funding that can be used in lieu of state funding.  City Funds	Fiscal Year	Amo	ount	Specific	Vetoed	
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.  City Funds  O. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?				Appropriation #		
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City Funds  0. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	a. If yes, indicate no	onrecurring amou	nt per year.			
Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	b. Describe the sou	rce of funding tha	at can be used in	lieu of state funding		
New Market Project received any federal assistance related to the COVID-19 pandemic?	City Funds					]
						1
Yes	0. Has the entity requ	uesting this projec	ct received any fe	deral assistance rela	ated to the COVID-	19 pandemic?
	Yes					

If yes, indicate the amount of funds received and what the funds were used for.



### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1926

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CARES Act Funding	$\mathbf{i}$	
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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

Planning	<ul><li>⊙ Design</li></ul>	Construction	
b. Is the projec	t "shovel read	y" (i.e permitted)?	No
c. What is the	estimated start	date of construction?	08/01/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The homeowners will receive a grinder pump in their yards. The City will receive a low pressure sewer system for maintenance. The homeowners are residents of the City of Crestview

12/31/2024

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	105 grinder pumps and 29,900' of low pressure force main along the roads.	891,500		
Total State Funds Requested (mi	ust equal total from question #6)	891,500		

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A recently annexed subdivision in Crestview, Florida where most of the home's septic tanks are failing or have failed. The city has taken water samples of the water on the road, and they came back with extremely high fecal coliform counts. The City is proposing to install 105 grinder pumps, 29,900' of low-pressure force main along the roads, and a lift station to connect the subdivision to the City's sewer system. The lift station is not part of the requested funds.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1926

	Trenching pipe. B	nching pipe. Boring pipe. Installing grinder pumps. Installing a lift station.					
	c. What direct services will be provided to citizens by the appropriation project?						
	This will replace 1	05 septic	tanks are failing o	or have failed			
	d. Who is the targ	get population served by this project? How many individuals are expected to be served?					
	105 homeowners	who have	failing septic tan	ks.			
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?				11		
	The benefit is the replacement of 105 failing septic tanks with a low-pressure sewer system. A water sample test has been previously taken which showed polluted water. Another water sample will be taken after the low-pressure system i installed.				is		
	f. What are the su for failing to meet	••				n addition to its standard penal act?	ie
	Not receiving the	full contrac	cted amount.				
15.	Requester Contact	t Informat	ion				
	a. First Name	Jayce		Last Name	Vanderford		
	b. Organization	City of C	restivew				
	c. E-mail Address	jaycevanderford@cityofcrestview.org					
	d. Phone Number	(850)682	-1560	Ext.			
16.	Recipient Contact	Informati	on				
	a. Organization						
	b. Municipality and	d County	Okaloosa				
	c. Organization Ty	pe					
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity						
	□University or Co	1University or College					
	□Other (please specify)						
	d. First Name	Jayce		Last Name	Vanderford		
	e. E-mail Address Jaycevanderford@cityofcrestview.org						
	f. Phone Number	er (850)682-1560					

17. Lobbyist Contact Information



12/31/2024

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1926

a. Name	None				
b. Firm Name	b. Firm Name None				
c. E-mail Address	c. E-mail Address				
d. Phone Number					
•	e the questions below for Water Projects only.				
18. Have you applied	for alternative state funding?				
☐ Waste Water R	Revolving Loan				
□ Drinking Water	· Revolving Loan				
☐ Small Commur	nity Wastewater Treatment Grant				
☐ Other (please s	☐ Other (please specify)				
☑ N/A					
19. What is the popula	ation economic status?				
☐ Financially Disa	advantaged Community (ch. 62-552, F.A.C)				
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
☐ Rural Area of E	□ Rural Area of Economic Concern				
☐ Rural Area of C	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
☑ N/A	☑ N/A				
20. What is the status	of construction?				
Design					
21. What percentage of the construction has been completed?					
0	0				
22. What is the estimated completion date of construction?					