

LFIR # 1948

1. Project Title Modernizaton of Auto Collision Program

2. Senate Sponsor Tom Wright

**3. Date of Request** 02/22/2023

# 4. Project/Program Description

Modernization of Daytona State College's Auto Collision laboratory to meet current accreditation standards of the National Automotive Technicians Education Foundation (NATEF). A new paint booth and physical plant upgrades will bring the teaching environment up to standard and support this popular program, which enrolls high school (dual enrolled), college-age, and adult students at our Advanced Technology College campus. Jobs in this field have grown significantly in our service area in the last two years.

#### 5. State Agency to receive requested funds

Department of Education

State Agency contacted? Yes

# 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	550,000	100%

# 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

# 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

# b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



# If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2022, the College used \$20,761,826 for direct student aid and \$16,397,164 for institutional support to date.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# **11. Status of Construction**

a. What is the current phase of the project?

Planning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Installation of new paint booth and build out of associated physical plant upgrades	550,000
Total State Funds Requested (must equal total from question #6)		550,000

#### 14. Program Performance

# a. What specific purpose or goal will be achieved by the funds requested?

Modernization of existing auto collision laboratory to meet current accreditor standards, including a new paint booth and associated physical upgrades. Program runs both day and night classes at capacity and jobs in this field are in high demand in our area. Graduates will benefit from being trained with current equipment.

# b. What activities and services will be provided to meet the intended purpose of these funds?



Installation of a new paint booth and build-out of associated physical plant upgrates.

# c. What direct services will be provided to citizens by the appropriation project?

Bring essential equipment for the auto collision vocational certificate program up to accreditation standards so that students graduate with experience in the most current technology.

# d. Who is the target population served by this project? How many individuals are expected to be served?

Students interested in attaining a NATEF-certified vocational certificate in auto collision repair and refinishing, leading to jobs that are in high demand in our area. Day and night classes serve over 20 students in each cohort (40 total) and students may enroll in fall, spring, or summer terms.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Updated laboratory equipment will lead to improved certification rates and better job prospects for enrolled students. Both of these outcomes can be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

# **15. Requester Contact Information**

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16. Recipient Contact	Informatio	on		
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c. Organization Ty	ре			
□For Profit Entity	□For Profit Entity			
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
□Local Entity	□Local Entity			
☑University or College				
□Other (please specify)				
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