



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2031

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Water quality monitoring has consistently indicated the high fecal bacteria levels in Jones Creek which is a tributary to the Loxahatchee River. The Town's proposed Town Hall - Daniels Way Water Quality Improvements Project proposes to employ a stormwater treatment device known as a hydrodynamic separator. The treatment device is to be installed on Daniels Way to enhance stormwater runoff quality originating from the street and the Town Hall Campus prior to discharging to Jones Creek. This project is intended to reduce nutrients and other pollutants within the Loxahatchee River and it is integral to the success of the Florida Department of Environmental Protection's Loxahatchee River Pollution Prevention Plan.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	91,789
<b>Total State Funds Requested</b>	<b>91,789</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	91,789	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	91,789	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>183,578</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

American Rescue Funds \$7,590,958 - Municipal water and stormwater infrastructure improvements.  
 CDBG CV3 Funds \$519,573 - Municipal infrastructure improvements/meals to the elderly.  
 US Department of Justice COVID Emergency Supplemental Funding Program \$173,814 - PD Police Department Overtime payments due to pandemic response.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The improvements will be constructed, owned, operated and maintained by the Town of Jupiter's Stormwater Utility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Stormwater Management Facilities	91,789
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>91,789</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Reduction of existing water quality impairments within the Loxahatchee River consistent with the Florida Department of Environmental Protection's Loxahatchee River Pollutant Reduction Plan.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Stormwater runoff water quality treatment

**c. What direct services will be provided to citizens by the appropriation project?**

Enhancement, protection and preservation of the Loxahatchee River for future generations to enjoy.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All individuals residing and visiting the Loxahatchee River Basin and surrounding waters/beaches. It is estimated that this population may exceed 250,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of the project would be a net reduction in nutrient and other pollutant loadings within the Loxahatchee River. This has and can be continually monitored through periodic water sampling performed by FDEP, the Town of Jupiter and the Loxahatchee River District.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Forfeiture of legislative grant funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?