



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2101

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Brooksville currently utilizes a 2013 Mechanical Street Sweeper to clean the streets throughout the City. This unit has been used effectively used for the last 9 years; however, it has reached the end of its useful life and needs to be replaced with a new unit that has upgraded technology and capabilities. As the City continues grow and more garbage and debris are introduced to the area, new and upgraded technology is needed to maintain the cleanliness of our streets, environment, safety and quality of life for our residents and visitors.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES Funding as a subrecipient from Hernando County in the amount of \$178,795.75; used predominantly for COVID supplies and equipment as well as COVID sick payroll. The City has also received American Rescue Plan Act (ARPA) funds in the amount of \$4,289,311. The majority of the ARPA funds are being used for critical infrastructure improvements within the City.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of new/upgraded street sweeper.	150,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The replacement of our mechanical street sweeper with a new regenerative air street sweeper will greatly increase our ability to remove debris and litter from city streets. This increased abilities will result in reduced potential for flooding, improved water quality of our stormwater runoff, reduced potential for contamination of our ground water, improved appearance of our community as well as improved quality of life and environment for our residents and visitors.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Purchase of new, upgraded street sweeper.

**c. What direct services will be provided to citizens by the appropriation project?**

Maintaining the cleanliness of the city streets. Every piece of debris and garbage that is removed from the streets and disposed of properly results in a cleaner environment and more aesthetically pleasing community. The equipment can remove hazardous materials including metals, organics, and other harmful nutrients from the environment. Additionally, removal of debris and liquids provide increased safety for pedestrians, vehicles, runners and cyclist that could become impediments while traveling. Long term benefits in addition to preservation of the environment, include preservation of the pavement as well as wildlife.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens and visitors of the City, population est. 9,481, and visitors may benefit from this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved quality of life and the environment through reduction in debris, garbage and other harmful materials. This benefits/outcomes will be measured by the ability to increase the maintenance of city streets with a reliable, efficient machine and the reduction of street flooding which reduces contaminated water runoff.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold payment.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**