



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2106

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To install new technology, a 850-foot living seawall that includes crevices for small natural organisms to live, thereby filtering the water and improving known poor water quality. Additionally, to expand the current beach with 3600 cubic yards of sand to meet the new seawall thereby giving citizens a larger area at which to recreate.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Pasco County Parks, Recreation, and Natural Resources received \$35 million from the federal American Rescue Plan. The money is slated to be used for the purchase of land, and the development of some parks. However, no money has been allotted for this project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/20/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners. Requester and owner are the same.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Living seawall and beach sand.	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of living seawall and transportation and spread of beach sand.	1,500,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To install new technology, a 850-foot living seawall that includes crevices for small natural organisms to live, thereby filtering the water and improving known poor water quality. Additionally, to expand the current beach with 3600 cubic yards of sand to meet the new seawall thereby giving citizens a larger area at which to recreate.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Installing new technology, a 850-foot living seawall that includes crevices for small natural organisms to live, thereby filtering the water and improving known poor water quality. Expanding the current beach with 3600 cubic yards of sand to meet the new seawall thereby giving citizens a larger area at which to recreate.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of and visitors to Pasco County could enjoy better water quality and expanded beach. >800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better water quality, fewer beach days closed, more beach users. Measured water quality parameters and periodic beach user counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Pasco County does not build the living seawall and expand the beach, the State of Florida will not pay Pasco County \$2,000,000.

15. Requester Contact Information

a. First Name Keith **Last Name** Wiley

b. Organization Pasco County Parks, Recreation, and Natural Resources Department

c. E-mail Address kwiley@pascocountyfl.net

d. Phone Number (813)929-2760 **Ext.**

16. Recipient Contact Information

a. Organization Pasco County Board of County Commissioners

b. Municipality and County Pasco

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Katie **Last Name** Mac Millen



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?