



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2366

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Welding shop and equipment, furniture, supplies for expansion of the Agritechnology program at Seabreeze High School. This program is a planned sequence of instruction consisting of three courses. Planned and Supervised Agricultural Experiences (SAE) must be provided through one or more of the following: (1) foundational career exploration, (2) directed laboratory experience, (3) project ownership/entrepreneurship, (4) cooperative education/internship, (5) School Based Enterprise, or (6) Service Learning.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	19,938
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>19,938</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	19,938	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>19,938</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Carl D. Perkins Career & Technical Education grant funds

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Elementary & Secondary School Emergency Relief Funds; funded areas include but aren't limited to areas such as stipends for tutoring, salaries for support positions, materials & supplies for ESE students, substitute teachers, dual enrollment and advanced program support, Personal Protective Equipment (PPE)

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	POWER MIG® 256 MIG Welder w/ Aluminum Spool Gun: \$6,399 Precision TIG® 225 TIG Welder: \$4,399 Invertec® V155-S Stick Welder: \$1,649 Tomahawk 1000 Plasma Cutter: \$3,350 VIKING™ 3250D FGS™ Welding Helmet x4: \$2,452 Lincoln® Starlite® Welding Safety Glasses x4: \$23.04 MX Series Premium A4 Cut Resistant MIG Welding Gloves x4: \$182.44 Premium Flame Retardant Welding Sleeves w/ Knit Liner - 21" x4: \$86.24 Excalibur® 7018 MR®: \$46.90 Gas: \$1,300 Wire ER70S-6: \$50.00	19,938
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>19,938</b>

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Funds will support the expansion of our Agritechnology program at Seabreeze High School. The ability to incorporate welding will allow students to gain hands-on real-world experience in the classroom while earning an industry certification.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Direct instruction will be provided to students from a certified teacher.

**c. What direct services will be provided to citizens by the appropriation project?**

We will prepare certified students for gainful employment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

High school students grades 9-12 who attend Seabreeze High School. School Choice is also an option for out of zone students. This program will serve a minimum of 120 students annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Providing welding machines will give students an opportunity to work with current equipment that they might not otherwise be exposed to. We will measure this by the number of program graduates and students that earn an industry certification.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

There will be no penalties.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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Local Entity

University or College

Other (please specify) K12 Education

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**