



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2420

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the project is to replace the existing EOC, built in the 1960's, with a new facility with state-of-the-art technology that will improve emergency management operations and allow staff to respond to all disasters in a timely manner. After Hurricane Michael, the county did not have the adequate space to conduct response efforts to the fullest extent. Franklin County is the only coastal panhandle county that has not received funding to construct an EOC.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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(2020) CARES funding totaling \$2,115,720 which was used for small business grants, purchasing an ambulance, message boards, and public health and safety salaries.  
 (2021) ARPA funding totaling \$2,355,139 which was used for loss of revenue.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9-1-23

d. What is the estimated completion date of construction?

9-1-25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County Board of County Commissioners will own the building and will be receiving funds. Emergency Management is a department in Franklin County that reports directly to the board of county commissioners.  
  
 Final Design will be completed in June 2023.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All funds requested will be used for construction. This figure was obtained from the engineers/architects that were hired through a FDEM grant to complete the design and construction estimate. The 100% drawings will be completed by June 2023. In addition, a formal invitation to bid will be ready for immediate release once the funding is secured so there is no delay in this important project.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The current emergency operations center was owned and operated by the National Weather Service and was not originally designed to function as an EOC. With the construction of a new EOC, local leadership and EOC staff can more effectively prepare, respond, and recover during a disaster.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Franklin County has already received a grant for the design of a new EOC, these funds will be used for all costs associated with the construction of the new EOC.

**c. What direct services will be provided to citizens by the appropriation project?**

All services the Emergency Management Department provide to the citizens will continue, these services include community outreach, mitigation activities, planning, response, and recovery activities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population is the target and individuals expected to be served are 12,451 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is to build a properly functioning EOC. This will allow EOC staff and first responders more effectively respond to citizens after a disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Franklin County will ensure all deliverables and performance measures are met through the construction agreement/contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number