

Operations

Fixed Capital Outlay

**Total State Funds Requested** 

### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2450

4,000,000

4,000,000

i. Project Title	Cattle Enhancement Boa	ald (CEB) R	esearch and Promotion	
2. Senate Sponsor	Jay Collins			
3. Date of Request	02/28/2023			
4. Project/Program Des	scription			
position of Florida's c Support Organization	attle industry in this state a of the University of Floridang to the Florida cattle indu	and in the na a. The Boar	pand uses of beef and beef products ation. The "Cattle Enhancement Boa d is organized to promote research, ng production, disease prevention, f	rd" (CEB) is a Direct education and scientific
5. State Agency to reco	eive requested funds	Departme	ent of Education	
State Agency contact	cted? No			
6. Amount of the Nonre	ecurring Request for Fisc	cal Year 202	23-2024	
Type of Funding			Amount	

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amo	ount		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2022-23	0	2,000,000	1477	No

9. Is future funding likely to be requested?

Yes

Yes

a. If yes, indicate nonrecurring amount per year.

4,000,000

b. Describe the source of funding that can be used in lieu of state funding.

At least 14 other states have elected to enact an industry-supported "check-off' program, where the dollar amount per animal sold is collected and contributed for the same type program. Florida does not have this program.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No	
If yes, indicate the amount of funds received and what the funds were used for.	

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Con	struction		
a. What is the	current phase of	of the project?	
OPlanning	ODesign	Construction	
b. Is the projec	ct "shovel ready	/" (i.e permitted)?	
c. What is the	estimated start	date of construction?	
d. What is the	estimated com	oletion date of construction?	
		y to receive, directly or indirec ners of the facility and the ent	outlay funding. Include the

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Audit; contract support from University of Florida.	25,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	University research and paid promotional projects	3,975,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Research relating to production, disease prevention, forage development, and genetic research and technology improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?



Unmet deliverables are not funded.

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The CEB is a 15 member board made up of 12 producers, two IFAS faculty members, and the State veterinarian, all appointed by the UF President. The board advertises for research proposals, then holds public meeting(s) to rank the proposals and fund them depending on research priorities and monies available.

c. What direct services will be provided to citizens by the appropriation project?

This website contains the research projects that have been funded through the CEB since its inception: https://animal.ifas.ufl.edu/research-programs/cattle-enhancement-board/.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida is the 12TH largest cattle state in the nation, and the 25th largest cow-calf ranches in the United States. Florida has 15 of them including the largest. Nearly 1/2 of all Florida's agricultural land is in cattle productions, with over 15,000 producers involved in all facets of the industry.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect research that will serve to increase production, disease prevention, forage development, and genetic research and technology improvements. Peers review in the typical standard used, many of the projects will have "on the ground" measures.. Annual audits of the CEB are conducted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Re	equester Contact	Informati	ion			
a.	First Name	Jim Last Name Handley			Handley	
b.	Organization	Cattle En	hancement Boar	d		
c.	E-mail Address	jim@florid	dacattlemen.org			
d.	Phone Number	(407)466	(407)466-3211 Ext.			
16. Re	ecipient Contact	Informatio	on			
a.	Organization	Cattle En	hancement Boar	d		
b.	Municipality and	I County	County Osceola			
c.	c. Organization Type					
[	□For Profit Entity					
[	☑Non Profit 501(c	(3)				
[	□Non Profit 501(c)(4)					
[	□Local Entity					
Į	□University or College					
[	□Other (please specify)					
d.	First Name	Jim Last Name Handley				
e.	E-mail Address	dress jim@floridacattlemen.org				



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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#### 17. Lobbyist Contact Information

<b>,</b>		
a. Name	Samual J. Ard	
b. Firm Name	Ard Shirley & Rudolph PA	
c. E-mail Address	ssard@asrlegal.com	
d. Phone Number	(850)577-6500	