



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2510

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Venice is going to replace 1950's asbestos cement water mains along Tarpon Center Drive and tuberculated water mains on Inlet Circle and Gibbs Road that have reduced water pressure to customers including local businesses. This project will include 11,155 LF of new water mains and 183 water service relocations and 3,253 LF of gravity sewer. The new water mains and distribution will include pipes that will be more resistant to tuberculation and will improve fire flow and water pressure to citizens and businesses. The City currently has high maintenance cost due to leaks in the old system and this project will allow a significant savings on future maintenance.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	19%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,650,000	81%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received American Rescue Funding to fund a new Generator and Switch Gear for our Water Treatment Plant. The existing generator is 30+ years old and exceeded its useful life. This project will allow the water plant to remain in service due to a loss of power in a storm event situation and any other possible loss of power. This project benefits all citizens in the City of Venice.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

April 2024

d. What is the estimated completion date of construction?

March 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Venice

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Water Main Replacement Program Phase 8 work totals approximately 11,155 LF of new water mains, 183 water service relocations, 883 LF of gravity sewers and lining of 3,253 LF of gravity sewer.	850,000
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The current water distribution system is asbestos cement water mains and tuberculated cast iron pipes along with the pipeline is under 4" diameter or smaller. The original pipes were placed in 1950's and flow is very restricted and yearly maintenance is very high due to leaks. This project will allow larger pipes to be installed using a material that will be resistant to future tuberculation. The new water mains and distribution will allow increase in flow and improved pressure to citizens and businesses and there will be a significant savings in maintenance cost.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds would be used for construction of the City's Water Main Replacement Phase 8. The City will install larger diameter pipes that will increase fire flow protection and improve water flow and pressure to citizens and businesses.

c. What direct services will be provided to citizens by the appropriation project?

The project will significantly increase water flow and water quality to the citizens and local businesses and also allow for increase in fire flow protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is an improvement to the City's overall distribution system with serves a population of 25,463.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The current water distribution system is heavily tuberculated and the piping network is only 4" in diameter or smaller, so the flow is very restricted. The Water Main Replacement Program Phase 8 will substantially improve domestic water to the citizens and local businesses. This project will also increase Fire Flow and will be a significant savings in maintenance of the distribution system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Additional reports will determine what is needed to meet the deliverables. If deliverables can not be completed then return of funds should be necessary.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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1/15/2026