



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2576

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will assist in replacing failing roofs that are past life expectancy. Without the roof replacements, we cannot insure the facilities and therefore could not exist to serve our community of over 7,500 individuals who seek our services which include Senior Educational, Parkinson's & Stroke recovery programs, swim safety programming, summer camps for under served communities, health and wellness programming for all ages and backgrounds regardless of ability to pay.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	62%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	450,000	38%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private capital campaign for a nonprofit organization.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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During 2020 and 2021, CoreSRQ received a loan through the Payroll Protection Program (PPP) in the amount of \$386,400 and \$318,432. No payments were required during the year. CoreSRQ met the criteria for forgiveness and subsequent to December 31, 2020 and December 31, 2021, was granted full forgiveness.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2023

d. What is the estimated completion date of construction?

November 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

CoreSRQ, Inc. is a nonprofit organization that owns two community centers.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace two 29 year old roofs at the Palmer Ranch (Potter Park) community center.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will assist in replacing failing roofs that are past life expectancy. Without the roof replacements, we cannot insure the facilities and therefore could not exist to serve our community of over 7500 individuals who seek our services which include Senior Educational, Parkinson's & Stroke recovery programs, swim safety programming, summer camps for under served communities, health and wellness programming for all ages and backgrounds regardless of ability to pay.



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b. What activities and services will be provided to meet the intended purpose of these funds?

This will provide a more safe and aesthetically pleasing environment for our services including summer camp programming, aquatics safety (drowning prevention), youth development and senior programming.

c. What direct services will be provided to citizens by the appropriation project?

CoreSRQ's provides health, wellness, and educational programs and services that will improve mental health, emotional health, and physical health for over 7,500 members.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 7,500 members of all ages, abilities, and backgrounds from infants to senior citizens who are interested in health, wellness, and community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacing the roofs will insure a safe and aesthetically inviting community center for over 7,500 individuals who seek our health and wellness services and educational programs.

Member satisfaction surveys and member usage reports will be used to measure the outcome of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contracting penalties.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number