



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2615

1. Project Title SPCA Tampa Bay Shelter Campus Renovation

2. Senate Sponsor Nick DiCeglie

3. Date of Request 02/28/2023

4. Project/Program Description

Animal shelters and veterinary hospitals serve a vital community function, providing health care and education to pet owners and the public to decrease the number of unhealthy animals in our communities. SPCA Tampa Bay is the only non-profit animal welfare organization in the 7-county Tampa Bay region that runs an open admission animal shelter and public veterinary hospital. State funding will leverage over \$2.53 million raised to date from local and private donors as part of a \$10 million renovation of its 60-year-old structures which are now well beyond repair and replace them with a purpose-built and climate-controlled facility that will support the needs of 7,500+ animals facing illness, injury and homelessness and 10,000+ individuals who request SPCA Tampa Bay's assistance each year.

5. State Agency to receive requested funds Department of Economic Opportunity

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	8%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,530,000	25%
Other	6,720,000	67%
Total Project Costs for Fiscal Year 2023-2024	10,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	250,000	2307A	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 750,000

b. Describe the source of funding that can be used in lieu of state funding.

State funding would leverage \$2.5M+ from local and private sources toward a \$10M capital campaign to renovate aging structures that are beyond repair and serve 10,000+ residents in a 7-county region each year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2615

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

SPCA Tampa Bay received \$734,400 in federal PPP funding in 2021 to maintain staff and benefits during the COVID-19 emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SPCA Tampa Bay owns the facility and would receive the funding directly.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permitting costs and Architect and civil engineering expenses associated with the schematic design and design-development phases of the animal shelter campus renovation project.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2615

Animal shelters and veterinary hospitals serve a vital community function, providing health care and education to pet owners and the public to decrease the number of unhealthy animals in our communities. The new facility will allow more animals to be sheltered and healthy in a protected, purpose-built, climate-controlled facility, rather than primarily outside in a crumbling, outdated structure.

b. What activities and services will be provided to meet the intended purpose of these funds?

SPCA Tampa Bay facilitates over 4,000 adoptions and helps 7,500+ animals each year -- providing food, shelter, on-site medical treatment and enrichment while they are in care. State funding would support the one-time permitting, architect and civil engineering fees for the schematic design and design development phases of the 10-acre animal shelter campus renovation.

c. What direct services will be provided to citizens by the appropriation project?

The new 50,000 square-foot facility will serve the current and future needs of 10,000+ residents requesting its assistance each year while significantly improving housing conditions and health services for the 7,500+ animals facing illness, injury and homelessness.

d. Who is the target population served by this project? How many individuals are expected to be served?

10,000+ residents requesting assistance each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SPCA Tampa Bay's priority is the safety and quality of care animals receive at the shelter that serves as an interim home for the 20 new animals it takes in each day and the thousands of animals it provides food, shelter and health care for each year. The expanded facility will mean taking in more animals, hiring more staff and facilitating more pet adoptions. This in turn generates more local employment opportunities and more family spending at pet supply stores, veterinarians, groomers, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Unspent funds would be returned to the State.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2615

☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number