



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2678

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Indiantown Road is one of the busiest roadways in Palm Beach County. The road is regularly congested and saturated with traffic. The Town recently contributed funds to a separate Florida Department of Transportation project in order to improve the traffic conditions. This project would act as a future improvement and next phase to extend the proposed lanes. This project would install a westbound auxiliary lane from Central Boulevard to the intersection at Jupiter West Plaza and an eastbound auxiliary lane from Central Boulevard to intersection at Chasewood Plaza. These improvements will allow traffic to more easily clear Jupiter's entrance limits which lead to I-95 and the Turnpike. Due to geographic restrictions, there are limited ways to access lower Martin County so that contributes to the need for easy traffic flow in and out of Jupiter.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	4,250,000
Total State Funds Requested	4,850,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,850,000	97%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	3%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Funds \$7,590,958 - Municipal water and stormwater infrastructure improvements.
 CDBG CV3 Funds \$519,573 - Municipal infrastructure improvements/meals to the elderly.
 US Department of Justice COVID Emergency Supplemental Funding Program \$173,814 - PD Police Department Overtime payments due to pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town would utilize funds to install the various improvements and turn the project infrastructure over to the Florida Department of Transportation.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design consultant to perform the necessary engineering for the project.	450,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering consultant to assist with administration of the construction work.	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the necessary road widening and incidental construction.	4,250,000
Total State Funds Requested (must equal total from question #6)		4,850,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

To alleviate traffic along one of the busiest roadways within Palm Beach County and improve traffic conditions for motorists commuting along Indiantown Road.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway and transportation improvements.

c. What direct services will be provided to citizens by the appropriation project?

Improved traffic conditions along the main arterial roadway leading into Jupiter.

d. Who is the target population served by this project? How many individuals are expected to be served?

All individuals that commute into and through Jupiter on a daily basis. The estimated amount is approximately 100,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve traffic conditions on one of the busiest roads in Palm Beach County. Assist motorists entering and exiting Jupiter at the point of entry from I-95 and the Turnpike. Traffic studies will be performed to show the improvement of traffic flow after the project is completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the contractor for the construction were unable to fulfill their contractual duties then liquidated damages should be charged to the contractor against the balance of the contract. Should deliverables not be met, an appropriate penalty would be loss of grant funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number