

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2720

1. Project Title	Sarasota Academ	ny of the Arts - Car	mpus Expansion Proje	ct	
2. Senate Sponsor	Joe Gruters				
3. Date of Request	03/06/2023				
4. Project/Program Des	scription				
provides a unique foc This Phase II renovat Manatee to include a	us on visual and pe ion will complete th dding additional res	erforming arts educ e needed renovati trooms. classroom	ns and a clinic. This ph	llowing the Florida	asota County that B.E.S.T. curriculum. Federation of Sarasota- he operational student ion, it must operate near
5. State Agency to reco	eive requested fun	ds Departm	ent of Education		
State Agency contact	ted? No				
6 Amount of the Nonre	accurring Degrees 6	er Figer Veer 20	22 2024		
6. Amount of the Nonre	ecurring Request i	or Fiscal Year 20	23-2024		1
Type of Funding			Amou	_	
Operations Fixed Conital Outlay				0	
Fixed Capital Outlay Total State Funds R	enuested		600,000 600,000		
Total Otale Fullas IX	cquesteu			000,000	J
7. Total Project Cost fo	r Fiscal Year 2023	-2024 (including	matching funds avail	lable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	quested (from ques	stion #6)	600,000	75%	
Matching Funds					
Federal			0	0%	
State (excluding the a	amount of this reque	est)	0	0%	
Local			0	0%	1
Other			200,000	25%	
Total Project Costs	for Fiscal Year 202	23-2024	800,000	100%	
8. Has this project pre	viously received s	tate funding?	No		
Fiscal Year	Amo	unt	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding like	ely to be requested	d?	No		
a. If yes, indicate no	nrecurring amoun	t per year.			
b. Describe the soul	rce of funding that	can be used in I	ieu of state funding.		
]
10. Has the entity requ					
	esting this project	received any fed	deral assistance relat	ted to the COVID-	19 pandemic?



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Elementary and Secondary School Emergency Relief Fund (ESSER III) American Recovery Plan Act(usable expenses for 2022-June, 2024) in the amount of 274,774.42

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
○Planning					
b. Is the project "shovel ready" (i.e permitted)?	No				
c. What is the estimated start date of construction?	Fall 2023				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jewish Federation of Sarasota-Manatee is the owner of the facility which is leased to Sarasota Academy of the Arts.

Spring 2024

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This will complete the renovation to SAA's campus. The project will consist of 3,212 sq. feet of construction that will create additional boys and girls restrooms, a staff restroom, a student clinic with ADA-compliant restroom, and 4 additional classrooms.	600,000
Total State Funds Requested (m	ust equal total from question #6)	600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It will allow Sarasota Academy of the Arts to expand its operational student capacity from 181 to 254. For SAA to be financially solvent, and to successfully fulfill its mission, it must operate near capacity.

b. What activities and services will be provided to meet the intended purpose of these funds?



Return of funds.

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K-8 charter school education emphasizing visual and performing arts, as well as providing students with the Florida B.E.S.T. standards curriculum. Our elementary student population will increase because of the allotted space for phase II. This will encourage further development of our visual and performing arts programs.

c. What direct services will be provided to citizens by the appropriation project?

The curriculum of SAA is approved of and consistent with guidelines by the Sarasota County Schools and the Florida Department of Education. Students will have direct instruction in Florida B.E.S.T. curriculum as well as receive daily instruction in Spanish, art, music, and physical education which is unique to other Sarasota County Schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

The students in grades kindergarten through eighth grade who live in Sarasota and Manatee Counties. After Phase II renovation is complete, the capacity of the school will be 254.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefits for this project are that it will enhance the educational environment for all students thus increasing the quality of education at SAA. This can be measured by the Department of Education's yearly school grade. Phase 2 will provide an expansion of bathrooms for faculty, staff and students encouraging a safe and healthy environment. A clinic will be created to assist students when sick, and when students are placed in the clinic they have a safe and hygienic place to rest before being picked up by a parent.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Requester Contact			 		
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b. Organization	Sarasota	Sarasota Academy of the Arts			
c. E-mail Address	pmizak@sarasotaacademyofthearts.com				
d. Phone Number	(716)587	-2824	Ext.		
Recipient Contact	Information	on			
a. Organization	Sarasota	Academy of the	Arts		
b. Municipality and	d County	Sarasota			
c. Organization Ty	ре				
□For Profit Entity					
☑Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	ecify)				
d. First Name	Jodi		Last Name	Kopacz	



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f. Phone Number	(941)377-2278	
17. Lobbyist Contact I	nformation	
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