



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2781

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for the construction of the second phase of 4-laning Old Kings Rd. between Palm Harbor Village Way and Farnum Lane. This project is needed to improve road capacity, reduce traffic congestion, improve safety for motorists, pedestrians, and bicyclists on the corridor. Additionally, Old Kings Rd. connects two principal arterials with access to Interstate-95. The widening will also improve evacuation during a natural disaster and/or emergency since Old Kings Rd. serves as a parallel route to I-95 as well as a connecting road to the I-95/Palm Coast Parkway Interchange, and I-95/Matanzas Woods Pkwy. Interchange.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,380,000
Total State Funds Requested	18,380,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,380,000	96%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	770,250	4%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	19,150,250	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately \$12.5 million from the American Rescue Plan. These funds were used for stormwater projects and safety equipment for the Fire Dept.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The requested funding is for the widening of Old Kings Rd., which is a local road owned and maintained by the City of Palm Coast.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State dollars will be used to fund the construction (2-lanes to 4-lanes) of a 1.5 mile road widening project. In addition to road widening, the project will include safety improvements (sidewalks and streetlights), aesthetics (landscaping), as well as water quality improvements (stormwater treatment).	18,380,000
Total State Funds Requested (must equal total from question #6)		18,380,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will improve capacity of Old Kings Rd. from a 2-lane to 4-lane roadway with turn lanes at appropriate intersections. In addition to the capacity improvements for motor vehicles, the project will include safety improvements for bicyclists and pedestrians (sidewalks and streetlights), aesthetic improvements for the community (landscaping), and improved air and water quality, respectively, through reduction in congestion and treatment of stormwater runoff.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will fund the construction of a project as described above.

c. What direct services will be provided to citizens by the appropriation project?

The end result of the project will include a reduction in traffic congestion, a safer corridor for bicyclists and pedestrians, improved aesthetics for the community, as well as improved environmental conditions (reduced air pollution due to reduction in congestion as well as stormwater treatment of water runoff).

d. Who is the target population served by this project? How many individuals are expected to be served?

Old Kings Rd. is a multi-county roadway that extends from Volusia County to Flagler County. The completed project will directly benefit residents and businesses along the corridor. However, there is also an added benefit that during emergency closures of I-95, Old Kings Rd. serves as a parallel corridor to serve north-south traffic.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project will be the additional capacity created by a widening of the roadway. This outcome may be measured by road capacity Level of Service (LOS).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College



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☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number