



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2800

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The design and purchase of a new 100' aerial fire apparatus for the Panama City Beach Fire Rescue Department. The goal is to replace the existing 2016 year model front line aerial fire apparatus. Approximate lead time to specify and manufacture a new aerial fire apparatus is currently thirty months. The anticipated lead time will expose our existing aerial fire apparatus beyond the intended front line life cycle.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received \$150,000 from the CARES Act which reimbursed out-of-pocket expenditures related to the response to the pandemic such as legal time, masks, temperature scanners, etc. Additionally, the City has received public safety grants for the purchase of ATVs, UTVs, and smart boards in the amount of \$115,000. Finally, Panama City Beach has received the first half of the American Infrastructure Funds totaling \$3,151,120 which will likely be spent on utility infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	New 100' aerial fire apparatus	2,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to replace the existing 2016 year model front line aerial fire apparatus. Approximate lead time to specify and manufacture a new aerial fire apparatus is currently thirty months. The anticipated lead time will expose our existing aerial fire apparatus beyond the intended front line life cycle.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Panama City Beach Fire Department will stand up a committee to design and oversee the build process of an aerial fire apparatus which will best serve the community's and department's needs. The construction and purchase will be awarded through a competitive bid process to ensure proper stewardship of public funds.

c. What direct services will be provided to citizens by the appropriation project?

The new aerial fire apparatus will directly effect public safety by enhancing the fire suppression and rescue capabilities of the department. The City is rapidly growing, along with the number of mid and high rise buildings in the department's service area. These buildings require the special capabilities of this type of fire apparatus for rescue situations and fire suppression needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users (in health services), preschool students, grade school students, high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal Justice), victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Overall, it is the department's mission to provide a professional service for our community and our guest. This ladder truck will enhance that mission by giving the men and women of our department a reliable and capable piece of equipment to facilitate rescues and increase the efficiency of our fire suppression abilities. Performance measures for timed fire suppression will be based on fire size, type, and location. We expect this ladder truck to greatly enhance the efficiency of our suppression efforts especially in large defensive tactical operations. In regards to rescues of an elevated or technical nature the performance is based on a time component which starts from dispatch to termination of the incident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

An appointed fire apparatus committee will oversee the design and build of the aerial fire apparatus. The committee will ensure that the construction process follows the approved specifications and build design as awarded through competitive bidding. These internal stakeholders are vetted by Chief Officers to add value to the project through oversight and accountability.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number