



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2845

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Rummel Road Regional Trail Connection is critical gap within a long-planned connected Multi-Use Trail corridor that is rapidly developing across Osceola County, connecting Central Florida to both Kissimmee and St. Cloud. With the corridor designated by the State as part of the Shared-Use Nonmotorized (SUN) Trail Network and also as a Land Trail Priority on the Florida Greenways & Trails System, the Rummell Road Regional Trail Connection has risen to the top of the City of St. Cloud's Trails Master Plan priority list. The City proposes to construct Rummel Road Trail to connect the city's Lakefront Park to Chisholm Park at the same time completing a missing section in the Florida Greenways & Trails Plan, connecting Kissimmee, St. Cloud, and the northern part of Osceola County into Orange County. Rummell Road Regional Trail will be a fully separated minimum 8' wide multi-purpose trail and also includes landscaping, tree planting for shade, a trail head and parking lot.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	35%
Matching Funds		
Federal	400,000	29%
State (excluding the amount of this request)	0	0%
Local	500,000	36%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding revenue sourced from Mobility fees and Park Impact fees can be used as available.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

ARPA Funding
Amount: \$8,780,823
Use: General Government Operations

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

September 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

There are no owners of the facility that will receive funding. There is no relationship between owners and the City as an entity in this project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction: Maintenance of Traffic; Right-of-way location, including utility lines, mailboxes and driveways running along the north side of the road; modifications to Sidewalks and drainage ditch located on the west side of Orange Avenue; Multi-Purpose Trail, Jersey Barrier, Retaining Wall, Stormwater Structure;	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide for the City The Rummell Road Regional Trail as envisioned to be a connecting and accessible trail connecting Lakefront Park to Chisholm Park. This approximately one-mile stretch of Rummell Road Regional Trail will allow for a safe and enjoyable experience that will allow users to walk, run, and bike between the two locations as well as connecting to Lake Runnymede Conservation Area along the trail route.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided to meet intended purpose of funds will be the expansion of easements to allow route greater distance from vehicular lanes. The current guardrail would be updated to a jersey barrier to provide additional protection to pedestrians when crossing the bridge. From there the trail continues at a typical 10' wide configuration where Rummell Road turns, the trail turns along with it continuing along the inside of the curve, this allows for a safe buffer between traffic and pedestrians.

c. What direct services will be provided to citizens by the appropriation project?

Direct service would be the promotion of safe, comfortable and efficient pedestrian and bicycle systems. Added safety by the reduction of speeding and decrease of accidents in the area. Proximity of the trail to the road will add safety barriers; Possible R.O.W. expansion or easements to allow the route greater distance from vehicular travel lanes, directly affected residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of St. Cloud has a population served by this product projected at 62,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit and outcome of this project would be the strengthening north/south and east/west connections to key destinations, such as City parks, lakes, schools, and new commercial developments. As the City's population continues to grow, the citywide trail system should connect to the areas of high population concentration throughout the region and new residential developments of the City of St. Cloud. The trail system should also connect to special event venues, such as Downtown District, City Hall, Centennial Park, Veteran's Park, Lakefront Park, Lakefront Marina Building, Peghorn Nature Park and Trail, and Hopkins Park to reduce vehicular travel to the festivities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Municipality

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number