

LFIR # 2896

1. Project Title Transforming and Reformulating the Surfside Downtown Alleyway

2. Senate Sponsor Shevrin Jones

3. Date of Request 03/08/2023

4. Project/Program Description

The town is working to transform and reformulate downtown backend alleyways specifically an alley with tremendous potential for improvement located between 94th Street and 96th Street between Harding and Collins Avenue. The funding will support with the costs to make the alley more walkable for pedestrians and allow for a clear and safe path for commuters seeking a quieter and exciting alternate route around heavier congestion.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	68%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	350,000	32%
Total Project Costs for Fiscal Year 2023-2024	1,100,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The town has received funding sources for COVID-19 approximately \$142,000, which assisted with personal protective equipment, materials, testing, and sanitation measures.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

No	
01/01/2024	
06/30/2024	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Surfside

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The town will procure a consultant and contractor for the alleyway improvements. Activities will include, but are not limited to, design and construction relating to the undergrounding of utilities along the alley, drainage improvements to mitigate puddling, installation of pavers, lighting, and other aesthetic elements to improve the beauty and safety of the alleyway.	750,000
Total State Funds Requested (m	ust equal total from question #6)	750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The town is working to transform and reformulate downtown backend alleyways specifically an alley with tremendous potential for improvement located between 94th Street and 96th Street between Harding and Collins Avenue. The funding will support with the costs to make the alley more walkable for pedestrians and allow for a clear and safe path for commuters seeking a quieter and exciting alternate route around heavier congestion.

b. What activities and services will be provided to meet the intended purpose of these funds?

All residents and visitors will benefit from a safer and more walkable space providing an alternate route off the busy main downtown street.

c. What direct services will be provided to citizens by the appropriation project?

Through this funding and project, the town will be able to better serve commuters of myriad modes and abilities through a safer, clearer, and more walkable alleyway. In addition, the hardscaping improvements will be ADA compliant replacing the deteriorating asphalt and potholes down the alley.

d. Who is the target population served by this project? How many individuals are expected to be served?

General - The majority of funds will benefit no specific group.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The town seeks to increase walkability and pedestrian safety throughout its boundaries. The improvements through these town projects will result in increased walking/biking and outdoor experiences for the community that will make the community more physically active, which will improve overall public physical and mental health. The alleyway will be improved with ADA compliant hardscaping, lighting, drainage improvements, and undergrounding of hazardous utility lines all of which will make the space safer to the general public.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The town will abide by all agency agreed upon performance measures and/or deliverables as stated in the contract clauses.

15. Requester Contact Information

		-			
a. First Na	me Hector		Last Name	Gomez	
b. Organiz	ation Town of	Surfside			
c. E-mail A	ddress hgomez	@townofsurfsidefl	.gov		
d. Phone N	lumber (305)861	-4863	Ext.		
16. Recipient	Contact Informati	on			
a. Organiz	ation Town of	Surfside			
b. Municip	b. Municipality and County Miami-Dade				
c. Organiza	ation Type				
□For Pro	fit Entity				
□Non Pro	ofit 501(c)(3)				
□Non Pro	ofit 501(c)(4)				
⊠Local E	ntity				



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□University or College

Other (please specify)

d. First Name	Hector	Last Name	Gomez
e. E-mail Address	hgomez@townofsurfside	fl.gov	
f. Phone Number	(305)861-4863		

17. Lobbyist Contact Information

a. Name	Gerard O'Rourke
b. Firm Name	Converge Government Affairs of Florida, Inc.
c. E-mail Address	gerard@convergegov.com
d. Phone Number	(561)346-9859